AGENDA ITEM #VII.i.

Resolution amending the FY25 Town Budget

TOWN OF EDGEWOOD, NEW MEXICO RESOLUTION NO. 2024-23

The Commission of the Town of Edgewood, New Mexico, resolved to request the following adjustments to the 2024-2025 fiscal year budget:

| Budget transfer as listed below: From General Fund Cash | (\$300,000.00) |
|--|---|
| To Wastewater Cash | \$300,000.00 |
| Increase budgeted revenue for Library grants Increase budgeted revenue for State Grants in aid Increase budgeted revenue for Library GO Bond | \$53,333.33 \$10,352.37 \$31,504.48 |
| Increase budgeted expenditures Library State Grants in aid Increase budgeted expenditures Library GO Bond Increase budgeted expenditures Library GRO Funds | \$10,352.38 \$31,504.48 \$53,333.33 |

NOW, THEREFORE, approval of the above is requested from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED AND ADOPTED THIS 12th DAY OF November 2024.

TOWN OF EDGEWOOD, NM

Kenneth Brennan, Mayor

ATTEST

Michelle Jones Clerk/Treasurer