

AGENDA
TOWN OF EDGEWOOD
REGULAR COUNCIL MEETING – JANUARY 20, 2016 @ 6:30 P.M.
EDGEWOOD COMMUNITY CENTER - #27 E. FRONTAGE ROAD
PLEASE SILENCE ALL ELECTRONIC DEVICES DURING MEETING
THANK YOU.

(The Town of Edgewood Council is pleased to have residents of the community take time to attend Council Meetings. Attendance and participation is encouraged. Individuals wishing to be heard during Public Hearing proceedings are encouraged to be prepared. Public comments may not be disruptive or harassing, and all persons are expected to maintain respect and decorum. Accordingly, rude, slanderous, or abusive comments and/or boisterous behavior will not be permitted. Written comments are welcomed and should be given to the Clerk-Treasurer prior to the start of the meeting).

- **CALL TO ORDER.**
 - **PLEDGE OF ALLEGIANCE.**
1. **APPROVAL OF AGENDA.**
 2. **APPROVAL OF CONSENT AGENDA.**
 - A. Approval of the Draft Emergency Council Meeting Minutes of December 30, 2015.
 - B. Approval of the Draft Regular Council Meeting Minutes of January 6, 2016.
 - C. Acknowledge Receipt of the Draft Planning & Zoning Commission Meeting Minutes of January 5, 2016. (Meeting was cancelled)
 - D. Acknowledge Receipt of the Draft Library Board Meeting Minutes and Library Report for the month of December, 2015.
 - E. Acknowledge Receipt of the Draft Parks & Recreation Committee Meeting Minutes for the month December, 2015.
 - F. Acknowledge Receipt of the Draft Animal Control Advisory Board Meeting Minutes for the month of December, 2015.
 3. **MATTERS FROM THE MAYOR.**
 - A. Appointment of Gary Bryant to the Planning & Zoning Commission.
 - B. Appointment of Cheryl Huppertz to the Planning & Zoning Commission.
 - C. Status of First Choice project.
 4. **MATTERS FROM THE COUNCILORS and/or ANNOUNCEMENTS.**
 5. **MATTERS FROM THE ATTORNEY.**
 6. **TOWN OF EDGEWOOD POLICE REPORT – Chief Radosevich.**
 - A. Police Report and Animal Control Report for the month of December, 2015
 - B. Annual Report Presentation.
 7. **PUBLIC COMMENTS OF GENERAL MATTERS. Limit to 2 minutes per person.**
 - 8 **PUBLIC HEARING .**

- A. Amendment to Wastewater Ordinance No. 2015-03.
(Request approval to continue to the Council Meeting of February 3, 2016)
9. **LOGO DESIGN AND STYLE GUIDE DEVELOPMENT REQUEST FOR PROPOSALS – Mr. Roger Holden.**
A. Committee Recommendation of Award.
10. **RESOLUTIONS.**
A. Resolution No. 2016-01. A Resolution Adopting an Administrative Fee Schedule for Planning & Zoning.
11. **MATTERS FROM THE ADMINISTRATOR.**
12. **APPROVAL OF THE MUNICIPAL ELECTION PRECINCT BOARDS.**
13. **APPROVAL OF THE FINANCIAL REPORT FOR THE MONTH OF DECEMBER, 2015.**
14. **ANNOUNCEMENTS and/or CALENDAR REVIEW.**
A. Regular Council Meeting – February 3, 2016 @ 6:30 P.M.
B. Regular Council Meeting – February 17, 2016 @ 6:30 P.M.
15. **FUTURE AGENDA ITEMS.**
A. Town of Edgewood Review of the Town of Edgewood Facility Rental Policy and Procedure.
16. **ADJOURN.**

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Clerk at the Town Offices located at 1911 Historic Route 66, at least five (5) days prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Town Clerk at (505)286-4518, or by e-mail at clerk@edgewood-nm.gov if a summary or other type of accessible format is needed. **The complete council packet may be viewed on the web, visit www.edgewood-nm.gov click on Agendas & Minutes.**

DRAFT

**MINUTES
TOWN OF EDGEWOOD
EMERGENCY COUNCIL MEETING
WEDNESDAY, DECEMBER 30, 2015 @ 3:30 P.M.
1911 OLD HIGHWAY 66, TOWN OF EDGEWOOD JUDGE'S CHAMBERS**

1. **CALL TO ORDER.**
2. **PLEDGE OF ALLEGIANCE.**
3. **APPROVAL OF AGENDA.**

MOTION: Councilor Abrams made a motion to approve the Agenda.
Councilor Abraham seconded the motion.

VOTE: Councilor Ring voted aye. Councilor Simmons voted aye. Councilor Abraham voted aye. Councilor Abrams voted aye. The motion carried.

4. **RESOLUTION.**

A. Resolution No. 2015-27. A Resolution Declaring an Emergency Throughout the Town of Edgewood, New Mexico due to Severe Winter Storming and Freezing Temperatures.

Mayor Hill asked Chief Radosevich which departments were affected by the snow storm Goliath. Chief Radosevich responded that the Police Department, Road Department and Animal Control. Mayor Hill commended the road crew and doing a very good job.

Councilor Ring agreed that the road crew has done a very good job, but wanted to address concerns of some residents being unable to plow their driveways, such as the elderly. Mayor Hill understood the concern and agreed that something should be done. He made a decision due to emergency conditions that private roads are to be cleared; not including driveways. He stated that during the clearing of snow if we happen to block a driveway with that snow we should clear the pile that we made. Mayor Hill also commended staff due to the influx of phone calls on the road conditions. Councilor Ring asked for a solution on private roads as Council voted to maintain private roads to an extent. Councilor Abraham asked if there is a list of publically and privately maintained roads on our Town Website. Mr. Shepherd stated that we have a town road list for the dedicated roads. Councilor Ring stated that we asked the Road Department Supervisor for a list of publically and privately owned roads, in which we received. He asked that we start working on that.

MOTION: Councilor Abrams made a motion to approve the Resolution No. 2015-27
Councilor Simmons seconded the motion.

VOTE: Councilor Abrams voted aye. Councilor Ring voted aye. Councilor Simmons voted aye. Councilor Abraham voted aye. The motion carried.

____ Initials

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Mayor Hill stated that he received a phone call from Mayor Hart from Moriarty asking if Edgewood would work and prevent any more cars traveling to Moriarty when the Interstate is closed as they reach capacity during the closure. Discussion included being able to house those traveling during a closure and what facilities would be available for stranded families. During this storm, Mayor Hill contacted Valley View Church and they would have been able to assist. Other locations were discussed such as this time, the schools and having staff available and looking at proactive planning. Mayor Hill stated proactive planning needs to begin with the counties; Torrance & Bernalillo, as this issue is regional wide. Chief Radosevich stated that the State Police and Department of Transportation are the only two agencies that are able to close roads. When I-40 closed at Louisiana Blvd. in Albuquerque, travelers used Old Historic Route 66 which led them to the end of the road in Moriarty. This led to an abundance of travelers having to find lodging thus having to barricade Old Historic Route 66. Councilor Ring stated that he thought each incorporated town, village, and city were supposed to have their own disaster plan. Mayor Hill stated that the Town of Edgewood could have a disaster plan, but to be effective it needs to be a regional plan.

5. ADJOURN.

MOTION: Councilor Simmons made a motion to adjourn the meeting of December 30, 2015. Councilor Abraham seconded the motion.

VOTE: All Councilors voted aye. The motion carried

Mayor Hill adjourned the meeting at 6:40 P.M.

PASSED, APPROVED AND ADOPTED THIS 20th day of JANUARY, 2016

Brad E. Hill, Mayor

ATTEST:

Estefanie B. Muller, CMC, Clerk – Treasurer

**MINUTES
TOWN OF EDGEWOOD**

**REGULAR COUNCIL MEETING JANUARY 6, 2016 @ 6:30 P.M.
EDGEWOOD COMMUNITY CENTER - #27 E. FRONTAGE ROAD**

CALL TO ORDER.

Mayor Hill called the meeting to order at 6:30 P.M.

Councilor Present: Chuck Ring, Rita Loy Simmons, and Sherry Abraham.

Councilor Not Present: John Abrams

Also Present: Steve Shepherd, Administrator, Estefanie Muller, Clerk-Treasurer and Bonnie Pettee, Zoning Assistant.

• PLEDGE OF ALLEGIANCE.

1. APPROVAL OF AGENDA.

MOTION: Councilor Abraham made a motion to approve the Agenda
Councilor Simmons seconded the motion.

VOTE: Councilor Simmons voted aye. Councilor Ring voted aye. Councilor Abraham voted aye. The motion carried.

2. APPROVAL OF CONSENT AGENDA.

A. Approval of the Draft Regular Council Meeting Minutes of December 16, 2015.

B. Acknowledge Receipt of the Draft Planning & Zoning Commission Meeting Minutes of December 15, 2015.

MOTION: Councilor Simmons made a motion to approve the Consent Agenda
Councilor Abraham seconded the motion.

VOTE: Councilor Abraham voted aye. Councilor Ring voted aye. Councilor Simmons voted aye. The motion carried.

3. MATTERS FROM THE MAYOR.

A. Emergency Weather Response.

Mayor Hill stated on December 30th, 2015 there was an Emergency Council Meeting held to declare a State of Emergency for Emergency funds. He informed everyone that on Tuesday, January 12, 2016 at 9:30 am there will be a debriefing meeting sponsored by Torrance County's Emergency Call Center on strategies and moving forward. This will be held at the Moriarty Civic Center. Councilor Ring asked who would be in attendance, Mayor Hill stated he was not sure.

Mayor Hill stated that construction on Walker Road will come to a halt until the inclement weather has passed but the utility construction will continue until finished. Councilor Ring addressed the concerns for snow plowing during winter season and asked that if the budget allows to help with other issues other than just scrapping roads and possibly clear the driveway entrances that were blocked by the snow plows.

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1. The first part of the document discusses the importance of maintaining accurate records of all transactions.

2. It is essential to ensure that all data is entered correctly and that the system is regularly updated.

3. The second part of the document outlines the various methods used to collect and analyze data.

4. These methods include surveys, interviews, and focus groups, each with its own strengths and weaknesses.

5. The third part of the document provides a detailed overview of the data analysis process, from data cleaning to final reporting.

6. It is important to note that data analysis is an iterative process that may require revisiting earlier stages.

7. The final part of the document discusses the challenges of data analysis and offers strategies to overcome them.

8. These challenges include data quality, sample bias, and the complexity of interpreting results.

9. By following the guidelines outlined in this document, researchers can ensure that their data analysis is thorough and reliable.

10. The document concludes by emphasizing the importance of transparency and documentation in the data analysis process.

DRAFT

4. MATTERS FROM THE COUNCILORS and/or ANNOUNCEMENTS.
None.

5. MATTERS FROM THE MUNICIPAL JUDGE.
A. Judge White will present his report for the month of December, 2015.
Judge White was not present.

MOTION: Councilor Ring made a motion to approve the Judge’s Report for the month of December 2015. Councilor Simmons seconded the motion.

VOTE: Councilor Simmons voted aye. Councilor Ring voted aye. Councilor Abraham voted aye. The motion carried.

6. PUBLIC COMMENTS OF GENERAL MATTERS. Limit to 2 minutes per person.
None.

7. CALL FOR PUBLIC HEARING.

A. Request for a Zone Change from Residential-1 (R-1) to Residential Services (RS) property located at: 92A Church Street, (Tract A .95 acres), 92C Church Street, (Tract D .86 acres), 88 Church Street (Tract B .95 acres). Section 27 T10N R7E, Santa Fe County, Edgewood, New Mexico. Lands of Gervais and Patricia Williams.
Councilor Ring stated that he believes there is an error on 92C Church Street (Tract D 86 acres). It was clarified that it should be .86 acres.
Mr. Shepherd confirmed with Mrs. Muller that this hearing will be the first Council Meeting in February, which is February 3, 2016.

MOTION: Councilor Ring made a motion to Call for Public Hearing for a Zone Change from Residential-1 to Residential Services at the Council Meeting of February 3, 2016. Councilor Simmons seconded the motion.

VOTE: Councilor Abraham voted aye. Councilor Ring voted aye. Councilor Simmons voted aye. The motion carried.

8. MATTERS FROM THE ADMINISTRATOR.

Mr. Shepherd commended the Road Department for their hard work during the Christmas storm.

9. ANNOUNCEMENTS and/or CALENDAR REVIEW.

- A. Regular Council Meeting - January 20, 2016 @ 6:30 P.M.
- B. Regular Council Meeting – February 3, 2016 @ 6:30 P.M.

NOTE: The Town Offices will be closed on Monday, January 18, 2016.

10. FUTURE AGENDA ITEMS.

- A. Public Hearing - Amendment to Wastewater Ordinance No. 2015-03. To be heard January 20, 2016.

- DRAFT**
- B. Approval of the Draft Review of the Town of Edgewood Facility Rental Policy and Procedure.
 - C. Award of Request for Proposals Received for "Logo Design and Style Guide Development". (To be awarded at the January 20, 2016 Council Meeting).
 - D. Public Hearing Request for a Zone Change from Residential-1 (R-1) to Commercial Business (CB) property located at: 92A Church Street, (Tract A .95 acres), 92C Church Street, (Tract D .86 acres), 88 Church Street (Tract B .95 acres). Section 27 T10N R7E, Santa Fe County, Edgewood, New Mexico. Lands of Gervais and Patricia Williams. **(This Public Hearing scheduled for January 20, 2016 has been cancelled, applicant withdrew this request)**

11. ADJOURN.

MOTION: Councilor Simmons made a motion to adjourn the meeting. Councilor Abraham seconded the motion.

VOTE: All Councilors voted aye. The motion carried

Mayor Hill adjourned the meeting of January 6, 2016 at 6:40 P.M.

PASSED, APPROVED AND ADOPTED THIS 6th day of JANUARY, 2016

Brad E. Hill, Mayor

ATTEST:

Estefanie B. Muller, CMC, Clerk - Treasurer

**Edgewood Community Library Advisory Board Meeting
Thursday December 17, 2015
#95 North Highway 344
Edgewood New Mexico 87015**

Roll Call

Present were Vice-Chairman Kenny Adams, Secretary Sandy Madsen and Board Member Mae Aguayo. Edgewood Community Librarian, Andrea Corvin. Volunteer Joe Aguayo. Not present were Board Member Willie Ellis and Alternate Board Member Barbara Holder.

Vice-Chairman Kenny Adams called the meeting to order at 6:35P.M.

Approval Of Minutes

MOTION: Mae made a motion to approve the minutes as written.
Sandy second the motion.

VOTE: All Board Members voted aye.

Treasury Report

Andrea presented the treasury report. See attached. Andrea stated that the library has not made any current expenditures other than the two new computers in Andrea's and Barbara's office. The library has exhausted the library acquisitions budget but we have the States Grants and A grants and the Go Bond monies to get us through the end of the fiscal year for new book purchases. Sandy wanted to know how the library is keeping up with patron demand for book sellers since the library no longer receives on-going weekly donations from a generous donor. Andrea stated that she will stay on top of the demand by researching current trends and purchasing many of the titles that will, most likely, be of high interest to library patrons.

Communications

There were no communications.

Report of the Librarian

Andrea presented the Report of the Librarian. See attached.

MOTION: Mae made a motion to accept the Report of the Librarian for the months of October and November.
Sandy second the motion.

VOTE: All Board Members voted aye.

Unfinished Business

Andrea updated the Board regarding the possibility of occupying the north building of the Edgewood Elementary School. The TOE is still looking into the feasibility of doing so; no decision has been

made yet. Item open. POC Andrea.

Andrea stated that the Community Assessment Survey has been completed and she will have the survey data analysis finished in time to report on during the next board meeting. Andrea also stated there were about 101 survey participants. Item open. POC Andrea.

Andrea stated that Barbara Holden has been approved by the TOE for her position as Alternate Board member. Item closed.

New Business

Andrea stated that the Volunteer Christmas Party was a huge success thanks to the Friends of Our Library Society for their generous sponsorship. It was catered by Chili Hills. Item closed

Announcements

Sandy wanted to remind the board that the Officer positions are up for election at next month's meeting. Kenny and Sandy stated that they will continue on in their positions. The position of Chairman is still open.

The next Board Meeting will be held on Thursday January 21, 2016.

PASSED AND APPROVED ON THIS 21st DAY OF JANUARY 2016.

MOTION:

Kenny made motion to adjourn at 8:08P.M.

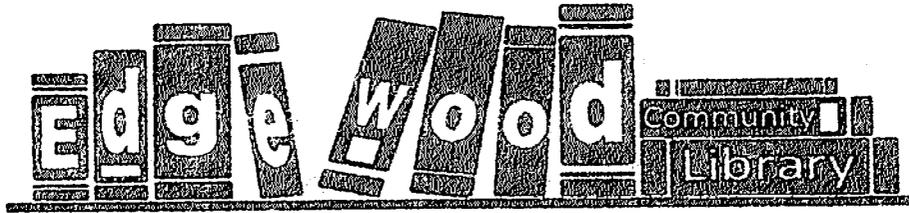
Sandy second the motion.

VOTE:

All Board Members voted aye.

Vice Chairman
Kenny Adams

Secretary
Sandy Madsen



PO Box 3610 95 New Mexico 344 Edgewood, New Mexico 87015 Phone (505) 281-0138

Librarian Report

December 2015

Submitted by: Librarian, Andrea Corvin



A participant shows off her finished eTextile bookmark

The *Makerspace Tour* eTextile visit was well received by its participants! Everyone had a great time designing their own eTextile bookmarks and then assembling them using conductive thread, LED lights, fabric and more! Many thanks to the NM Department of Cultural affairs and the NM State Library Makerstate Initiative for providing such a great program run by such an enthusiastic team!



A participant in the design phase of her eTextile project

Santa was a big hit, again, during December's Family Fun Night! Although participants enjoyed taking silly holiday photos, the Big Guy was definitely the main attraction. In true Christmas spirit, Santa made sure every little boy and girl received a book of their choosing! Our thanks to the Edgewood Friends of Our Library for their sponsorship and to Santa for making a special trip to the library all the way from the North Pole!



Assistant Librarian, Barbara, telling Santa what she wants for X-mas

Community Assessment Survey 2015

A. Thank You

The Community Assessment Survey ended on November 30, 2015 with a drawing in early December! Many thanks to the community for participating in the survey! Thank you also to our local newspapers for graciously publishing public service announcements in support of the survey! Finally, a heartfelt thanks to the Edgewood Friends of Our Library Society for providing 8, \$25.00 Amazon.com gift cards for the drawing and yummy treats as an immediate thank you for patron participation!

B. Survey Details

- Purpose
 - gain a better understanding of community needs and expectations
- Target Audience
 - Library Users



A young patron sharing her new book with Santa

- **Distribution Channels**
 - hard copies at circulation desk and hallway, downloadable pdf on library website
- **Media Channels**
 - public service announcement to local newspapers, announcement on library website homepage, brightly colored display in hallway & library, word-of-mouth
- **Period of Time Conducted**
 - September 28, 2015 - November 30, 2015
- **Survey Format**
 - 12 questions on 4 pages, takes approx. 7 minutes to complete
 - 6 Sections
 1. Purpose of Survey
 2. Definition of Terms
 3. Survey Questions
 4. Comments/Suggestions
 5. Thank You
 6. Survey Drawing
- **Incentives/Immediate Rewards**
 - Piece of candy or other sweet treat after turning in survey to circulation desk
 - end-of-survey drawing for 8 gift cards to Amazon.com



Santa made sure to gift every young patron with a book

C. Survey Results

- **Patron Residency**
 - There were 102 completed surveys turned in to the library with 75% living in Edgewood.
- **Library Features/Services**
 - Patrons seem relatively unaware as to what the library has to offer, especially regarding free digital resources
 - Word of mouth and library staff were most effective modes of communicating info about features/services
 - Few features/services offered were used on a daily basis
 - Most features/services offered were utilized on a weekly/monthly basis or not at all
 - Most patron comments expressed satisfaction with the current library offerings or suggested no changes be made
- **Library Programs**
 - Patrons are a tad bit more informed about library programs, especially the Summer Reading, NM FamilyPass, and Family Fun Night
 - Library staff were the most effective mode of communicating info about programs
 - Weekly Story Time was used more often in the last 6 months
 - Most patron comments expressed satisfaction with the current library programs or suggested no changes be made
- **Customer Service/Satisfaction**
 - Most strongly agreed that the library staff and volunteers are helpful, polite, & knowledgeable
 - Most strongly agreed that the library offers a welcoming atmosphere
 - 87% strongly agreed & 13% agreed that they are satisfied, overall, with the library
- **Library Collection**
 - Over half strongly agreed that they can usually find what they need on the library shelves

- Over half strongly agreed that library materials are up-to-date and useful
- **Library Computers and Bandwidth**
 - 61% strongly agreed that the public computers were adequate for their needs
 - 49% strongly agreed that the WiFi/Internet speed was adequate for their needs
- **Library Importance**
 - 95% strongly agreed and 5% agreed that the library is important to the community
- **Comments/Suggestions/Changes**
 - Most comments offered praise, gratitude, and positive encouragement
 - Other comments mentioned suggested additions or small changes to library services/collections, more programs or slight changes to current programs, a larger facility, local author/artist promotion, and whispering only in the library

D. Conclusions

- Increase communication about library features/services and programs via untried methods and/or place added focus on tried and true methods.
 - **Untried Methods** – Library Facebook profile, email listserv via automation system, PSAs via local radio station, blanket postcard mail-out for 87015, PSAs on utility bills, paid newspaper advertisements
- Continue to place high importance on customer service/satisfaction with increased focus on continual volunteer training/mentorship
- Consider offering less used programs on a different time/day and/or offer newer programs geared towards different audiences and then re-evaluate community interest periodically
- Continue to place high importance on collection development remaining aware of patron suggestions
- Increase shelf space and signage for patrons to find items more easily

Attached, please find the Community Assessment Survey, library statistics, & materials added report. Due to the large amount of content, the accompanying graphs to the survey are available upon request or can be downloaded from the library webpages under Library Forms & Publications.

Edgewood Community Library Statistics FY15 & FY16 Compared

| Library Stats | Jul-15 | Jul-14 | Aug-15 | Aug-14 | Sep-15 | Sep-14 | Oct-15 | Oct-14 | Nov-15 | Nov-14 | Dec-15 | Dec-14 |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Adults | 1,465 | 1,388 | 1,069 | 1,341 | 1,457 | 993 | 1,397 | 1,140 | 1,343 | 1,011 | 1,132 | 926 |
| Children | 464 | 686 | 312 | 858 | 439 | 326 | 409 | 305 | 407 | 277 | 293 | 235 |
| Total Visitors | 1,929 | 2,074 | 1,381 | 1,699 | 1,896 | 1,319 | 1,806 | 1,445 | 1,750 | 1,288 | 1,425 | 1,161 |
| Reference Questions | 541 | 260 | 334 | 255 | 506 | 213 | 501 | 225 | 662 | 176 | 351 | 151 |
| Computer Usage | 664 | 747 | 493 | 690 | 506 | 495 | 409 | 621 | 694 | 539 | 525 | 479 |
| Checkouts | 1,742 | 2,152 | 1,474 | 1,502 | 1,662 | 1,407 | 1,484 | 1,449 | 1,295 | 1,464 | 1,133 | 1,138 |
| Staff Renewals | 109 | 113 | 93 | 107 | 118 | 92 | 86 | 94 | 94 | 59 | 121 | 85 |
| Patron Renewals | 36 | 48 | 55 | 72 | 46 | 72 | 58 | 63 | 36 | 40 | 31 | 51 |
| Total Circulation | 1,887 | 2,313 | 1,622 | 1,681 | 1,826 | 1,571 | 1,628 | 1,606 | 1,425 | 1,563 | 1,285 | 1,274 |

| Library Stats | Jan-16 | Jan-15 | Feb-16 | Feb-15 | Mar-16 | Mar-15 | Apr-16 | Apr-15 | May-16 | May-15 | Jun-16 | Jun-15 |
|--------------------------|--------|--------------|--------|--------------|--------|--------------|--------|--------------|--------|--------------|--------|--------|
| Adults | | 989 | | 836 | | 1,340 | | 1,362 | | 1,198 | | |
| Children | | 282 | | 310 | | 423 | | 386 | | 336 | | |
| Total Visitors | | 1,271 | | 1,146 | | 1,763 | | 1,748 | | 1,534 | | |
| Reference Questions | | 183 | | 263 | | 305 | | 407 | | 289 | | |
| Computer Usage | | 487 | | 539 | | 423 | | 654 | | 553 | | |
| Checkouts | | 1,389 | | 1,429 | | 1,521 | | 1,614 | | 1,419 | | |
| Staff Renewals | | 87 | | 107 | | 117 | | 74 | | 95 | | |
| Patron Renewals | | 33 | | 51 | | 44 | | 29 | | 36 | | |
| Total Circulation | | 1,509 | | 1,587 | | 1,682 | | 1,717 | | 1,550 | | |

Library Program / Meeting / Event Stats FY16

| Program/Meeting/Event Stats | 2015 | | | | | | | | | | | |
|-----------------------------------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|
| | Jul | | Aug | | Sep | | Oct | | Nov | | Dec | |
| | Qty. | Attnd. |
| Weekly Story Time | 5 | 115 | 5 | 77 | 5 | 97 | 4 | 80 | 3 | 56 | 5 | 88 |
| Computer Tutoring | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 6 | 0 | 0 |
| L.A.B. Meeting | 0 | 0 | 1 | 6 | 1 | 6 | 1 | 6 | 0 | 0 | 1 | 5 |
| Read Write Adult Literacy Program | 4 | 8 | 5 | 9 | 9 | 24 | 10 | 22 | 8 | 20 | 0 | 0 |
| Family Fun Night | 1 | 12 | 1 | 7 | 1 | 11 | 1 | 8 | 0 | 0 | 1 | 33 |
| Summer Reading Program | 4 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pawsitively Love Reading | 1 | 5 | 1 | 16 | 1 | 5 | 1 | 4 | 1 | 8 | 0 | 0 |
| Star Gazing Party | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 32 | 0 | 0 | 0 | 0 |
| Proctored Tests | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| Volunteer Xmas Party | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 53 |
| NMSL Makerstate Tour - eTextiles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 21 |

| Program/Meetings/ Events Stats | 2016 | | | | | | | | | | | |
|-----------------------------------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|
| | Jan | | Feb | | Mar | | Apr | | May | | Jun | |
| | Qty. | Attnd. |
| Weekly Story Time | | | | | | | | | | | | |
| Computer Tutoring | | | | | | | | | | | | |
| L.A.B. Meeting | | | | | | | | | | | | |
| Read Write Adult Literacy Program | | | | | | | | | | | | |
| Family Fun Night | | | | | | | | | | | | |
| Summer Reading Program | | | | | | | | | | | | |
| Pawsitively Love Reading | | | | | | | | | | | | |
| Star Gazing Party | | | | | | | | | | | | |
| Proctored Tests | | | | | | | | | | | | |

| STEM Program Checkouts | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Museum Passes | 3 | 3 | 2 | 1 | 4 | 3 | | | | | | |
| Learning Backpacks | 12 | 3 | 1 | 2 | 5 | 6 | | | | | | |
| NM FamilyPass | n/a | 0 | 0 | 3 | 2 | 3 | | | | | | |

Export

Materials by Date Added

- 12/1/2015 through 12/31/2015
- Items still in catalog as of Saturday, Jan 9, 2016

items, \$0.00 total price

| Material Type | Items Added | Value Added (\$) |
|-------------------------------------|-------------|------------------|
| 1 - Default | | |
| 2 - 0-99 | | |
| 3 - 100-199 | | |
| 4 - 200-299 | | |
| 5 - 300-399 | | |
| 6 - 400-499 | | |
| 7 - 500-599 | | |
| 8 - 600-699 | | |
| 9 - 700-799 | | |
| 10 - 800-899 | | |
| 11 - 900-999 | | |
| 12 - Best Seller/Recent Acquisition | | |
| 13 - Biography | | |
| 14 - Board Book | | |
| 15 - Books on CD | | |
| 16 - Computer Equipment | | |
| 17 - DVD | | |
| 18 - Easy | | |
| 19 - Easy Reader | | |
| 20 - Fiction | | |
| 21 - J Biography | | |
| 22 - J Books on CD | | |
| 23 - J DVD | | |
| 24 - J Fiction | | |
| 25 - J Graphic Novel | | |
| 26 - J Nonfiction | | |
| 27 - J VHS | | |
| 28 - Kit (Easy Reader) | | |
| 29 - Kit (Easy) | | |
| 30 - Kit (Juvenile) | | |
| 31 - Large Print | | |
| 32 - Learning Backpacks | | |
| 33 - Museum Pass | | |
| 34 - Mystery | | |

| | | |
|-----------------------|--|--|
| 35 - NM FamilyPass | | |
| 36 - Oversized | | |
| 37 - Romance | | |
| 38 - Science Fiction | | |
| 39 - Southwest | | |
| 40 - Western | | |
| 41 - YA Biography | | |
| 42 - YA Books on CD | | |
| 43 - YA DVD | | |
| 44 - YA Fiction | | |
| 45 - YA Graphic Novel | | |
| 46 - YA Nonfiction | | |

★ Note: Library cataloger unavailable through Dec. ★

**MINUTES
TOWN OF EDGEWOOD**

**REGULAR
PARKS AND RECREATION ADVISORY COMMITTEE MEETING**

**December 7, 2015 @ 6:30 P.M.
EDGEWOOD COMMUNITY CENTER - #27 E. FRONTAGE ROAD**

Attendance:

Parks and Recreation Program Manager: Roger Holden. **Members:** Paul McClure (Chair), Roxie Carpenter (Secretary), Patrick Wagner, and Phillip Silva.

Alternates: TBD. **Absent:** Ray Seagers (Vice-chair) and Al Humble.

- 1) After a Quorum was established, call to Order by Chair, Paul McClure at 6:40 pm.
- 2) Approval of 7 December 2015 agenda.
Motion #36: (Carpenter/McClure) Motion to approve agenda for 7 December 2015 meeting.
4 in favor/0 opposed. Motion Carries
- 3) Approval of Minutes of 2 November 2015 Parks and Recreation Advisory Committee meeting.
Motion #37: (Silva/Wagner) Motion to approve minutes for 2 November 2015 meeting.
4 in favor/0 opposed. Motion Carries
- 4) Public Comments – none
- 5) Matters from the Chairman - none
- 6) Matters from the Advisory Committee Members – none
 - a) Edgewood Elementary recreational facilities for residents' use.
 - i) In Mr. Seagers' absence, Mr. Holden noted that the facility was not yet open to the public, but was expected to be open soon.
- 7) Matters from the Parks and Recreation Program Manager
 - a) Equestrian Center; corral, repairs – still working with Santa Fe County.
 - b) Section 34 lease – no news
 - c) Town Commons; BMX track, Natural Materials Playground – no news
 - d) Sign, brand, logo, style sheet RFP – no news
- 8) Edgewood 7 trail planning
 - a) **Motion #38:** (McClure/Silva) Motion to request that the Parks and Recreation Program Manager create a trail on the east side of Edgewood 7 from NM 344 to the northwest corner of BLM Section 34 at Windmill Road. Whereas, Edgewood 7 from NM 344 to Section 34 is located in the most densely populated area of Edgewood; it is heavily used by pedestrians, bicyclists, and other modes of non-vehicular traffic; it is dangerous in its current state due to blind drives and narrow shoulders; several board members have witnessed numerous close calls on this section of road; it was approved in 2001 as a phase 1 multi-use trail; and it connects the existing multi-use trail along Historic Route 66 with Section 34 (open space with plans for development); this committee recommends that the Parks and Recreation Program Manager create this section of the trail master plan.

4 in favor/0 opposed. Motion Carries

9) Review Trails and Open Space Master Plan

a) Tabled by consensus.

10) Schedule next meeting;

a) Date: Monday, 11 January 2016 time: 6:30 PM location; Edgewood Community Center.

11) Future Agenda Items;

a) none mentioned

12) Adjourn at 7:56 pm. **Motion #39: (Wagner/Silva) Motion to adjourn.**

4 in favor/0 opposed. Motion Carries

Respectfully submitted by:

Roxie Carpenter

Paul McClure, Chair

Date

Roxie Carpenter, Secretary

Date

MINUTES DRAFT
Animal Welfare Advisory Committee

December 1, 2015 @ 3:32
Town Office
TOWN OF EDGEWOOD

Attending: Diana Honest, Celia Cook, Debbie Stack, Mike Ring, Susan Simons, Chief Radosevich, Tim Dourak

CALL TO ORDER: 3:32 PM

APPROVAL OF AGENDA: Moved by Mike Ring, second by Celia Cook, approved unanimously.

APPROVAL OF MINUTES OF December 1, 2015: Moved by Mike Ring, second by Celia Cook, approved unanimously. Celia had a question on what had been reported on Future Agenda Items pertaining to targeting the Nuisance part of the ordinance. Mike explained to her satisfaction.

Susan reported that the mayor suggested that we wait till after the first of the year before continuing on the ordinances.

MATTERS PERTAINING TO THE NEW SHELTER: The Chief discussed procedure for the drop off kennel, especially during the winter. Due to lack of protection for possible drop offs during the early morning, holidays, or weekend, it was suggested locking the drop off. Susan suggested having a sign made and posted at the drop off of an alternate plan with posted hours of operation.

The Chief gave out handouts on the 'Items for Animal Welfare Advisory Committee 01-05-2016' which included staffing hours and information on the play area and end of kennel runs.

A part time receptionist that can do the initial paperwork and collect information on strays is under consideration. Celia questioned if volunteers could do the intake of animals, but Mike stressed the fact that some animals can have behavior issues for whatever reason that could make it unsafe for a volunteer to handle.

It was discussed how phone calls would be handled if no one was available at the animal shelter. The phones will have automated messaging so the caller will be able to reach someone for help.

Susan was questioning what the budget looks like for this year. The Chief explained that part of the budget will need to go to such things as upgrading the roads, but funds for the shelter need to be taken under consideration.

The Chief addressed the discussion on the Play area and Runs at the shelter. He contacted Duran Gravel and was told that putting down wire mesh at the bottom of the chain link fence before pouring the gravel will keep the dogs from digging out. A good drainage system was found for the end of the run. Pictures of a pipe with drainage grid on the top can be snapped together and is affordable.

Drain spouts and gutters are still needed on the outside of the building. At this time, the only way to clear snow from the parking lot and sidewalks is by hand. It was suggested that a snow blower would be a good investment.

Mike informed us that three to four service men would like to volunteer at the shelter. He suggested a 2 hour block of time for the volunteers to work. Celia brought up the idea of high school kids that needed to do community service might be considered. Susan suggested that the kids might want to sponsor an event to generate money for the shelter in lieu of volunteering at the shelter as the volunteers needed to be at least 18 years old.

Susan brought up the idea and seconded by Celia, of a workshop for the public on what to do when a stray is found. Mike said that the best thing is to not try to catch the dog, but to follow it and it will usually go home. If the public were informed, they would know that contacting the Animal Control is the best and safest way for them and the animal.

The Chief and Mike discussed how the proposal to deal with getting strays back to their owners. Whether the stray would be transferred to Santa Fe, or if it would go to one of the surrounding counties. Getting the dog identified, if possible, and back to its owner is the main objective.

FUTURE AGENDA ITEMS: Susan suggested that working on the new Animal Procedures piece by piece and working out language and ideas would be a good place to start.

OUR NEXT MEETING WILL BE HELD AT THE NEW SHELTER.

ADJOURN: 4:25 P.M.

NEXT MEETING, February 9, 2016 @ 3:30 P.M. AT THE NEW SHELTER.

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Clerk at the Town Offices located at 1911 Historic Route 66, at least five (5) days prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Town Clerk at [\(505\)286-4518](tel:5052864518), or by e-mail at clerk@edgewood-nm.gov if a summary or other type of accessible format is needed. **The complete council packet may be viewed on the web, visit www.edgewood-nm.gov click on Agendas, Meetings & Minutes.**

Chair

Susan Simons

Secretary

Diana Honest

I would like to be considered for a position on the Edgewood Zoning and Planning Committee.

Garry Bryant was born in Albuquerque, NM in 1955. His parents, Louie and Gertrude, bought property in Edgewood in the early 60's and over the next few years Garry and his family built a house there. Garry graduated from Highland High School in 1973, attended DeVry University in Dallas, and worked installing electronic equipment in hospitals across the country for 5 years before returning to Edgewood in 1980. He became Deputy Sheriff for Santa Fe County and then went to work at Sandia National Laboratories (SNL) on the Protective Force SWAT team. He married Karen in 1981, built two homes, and raised two girls in Edgewood. In 1998 he transferred from the Protective Force at SNL into Material Science and he will retire in March 2016.

Estefanie Muller

From: Cheryl Huppertz <cahuppe@gmail.com>
Sent: Friday, January 15, 2016 2:46 PM
To: Estefanie Muller
Subject: FW: Bio for Cheryl Huppertz

From: Cheryl Huppertz [<mailto:cahuppe@gmail.com>]
Sent: Friday, January 15, 2016 12:56 PM
To: 'mayor@edgewood-nm.gov'
Subject: Bio for Cheryl Huppertz

Mr. Brad Hill,

I've been a lifetime resident of Edgewood, NM, and I'd like the opportunity to serve on the Planning & Zoning Committee. I've experience the creating of a small land division and all the rules applied to that experience. I currently am employed at Sandia National Laboratories.

Thank you for your consideration.

Cheryl (Bassett) Huppertz



Edgewood Police Department
P.O. Box 3610
Edgewood, NM 87015
ph. 505.281.5717
fax.505.281.3869



Fred Radosevich
Chief of Police

To: Mayor and Council

From: Chief Fred Radosevich *FR*

Subject: December 2015 Monthly Report

December

| | Activity | Traffic Stops | Citations | Offense | Crash | Arrests |
|-----------------------|------------|---------------|-----------|-----------|-----------|----------|
| Chief Fred Radosevich | 12 | 1 | 0 | 1 | 0 | 0 |
| Officer Jerod Kuchan | 79 | 4 | 2 | 6 | 1 | 0 |
| Officer Chris Crespin | 111 | 24 | 10 | 7 | 2 | 0 |
| Officer David Lovato | 108 | 32 | 6 | 6 | 1 | 3 |
| Officer Anna Wendt | 48 | 4 | 0 | 3 | 0 | 0 |
| Officer Jason Hunter | 81 | 4 | 3 | 4 | 6 | 2 |
| Officer Chris Garcia | 44 | 5 | 2 | 2 | 2 | 1 |
| Officer Saul Urbina | 61 | 19 | 6 | 2 | 2 | 0 |
| ACO Mike Ring | 17 | | 0 | | | 0 |
| ACO Tim Dvorak | 9 | | 1 | | | 0 |
| Total | 570 | 93 | 30 | 31 | 14 | 6 |

EDGEWOOD POLICE DEPARTMENT
1916 HISTORIC RT 66

P.O. BOX 3610
EDGEWOOD, NM 87015

Date : 01/09/2016
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Calls For Service Totals By Call Type

12/01/2015 to 12/31/2015

| Call Type | Totals |
|-------------------------------------|------------|
| 1033 Alarm | 5 |
| 415 Disturbance | 1 |
| 911 9-1-1 Hangup | 3 |
| ACCCHR Accident Hit and Run | 3 |
| ACCINJ Accident with Injuries | 2 |
| ACCPD Accident Property Damage Only | 16 |
| ALARMBU Alarm Business | 9 |
| ANIMAL Animal Complaint | 11 |
| AOA Assist Other Agency | 1 |
| ASNMSD Assist State Police | 3 |
| ASSAMB Assist Ambulance | 4 |
| ASSBCSO Assist Bernalillo County | 1 |
| ASSFCS Assist Santa Fe County | 14 |
| ASSMOTO Assist Motorist | 6 |
| ATL Attempt To Locate | 1 |
| ATVCOM ATV Complaint | 1 |
| AUTOB Auto Burglary | 1 |
| CIVIL Civil Dispute | 7 |
| CIVSTAND Civil Standby | 2 |
| CKWEL Check Welfare | 14 |
| CORD Careless or Reckless Driver | 21 |
| DEATH Death Investigation | 1 |
| DIST Disturbance | 4 |
| DOM Domestic Problem | 3 |
| DRUG Drug Violation | 1 |
| FIGHT Fight | 1 |
| FOLLOW Follow-up | 1 |
| MISC Miscellaneous | 5 |
| MISPERS Missing Person | 4 |
| PURSUE Vehicle Pursuit | 1 |
| SHOPLIFT Shoplifting | 9 |
| SUSPP Suspicious Person | 7 |
| SUSPV Suspicious Vehicle | 8 |
| THEFT Theft | 4 |
| TRESSP Trespassing | 1 |
| WARRANT Warrant Arrest | 1 |
| | <u>177</u> |

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Calls For Service Totals By Call Type in Beat

12/01/2015 to 12/31/2015

| Call Type | | Totals |
|------------------|-------------------------------|---------------|
| Beat 01 | | |
| 1033 | Alarm | 2 |
| ACCPD | Accident Property Damage Only | 5 |
| ALARMBU | Alarm Business | 6 |
| ANIMAL | Animal Complaint | 4 |
| ASNMSF | Assist State Police | 1 |
| ASSAMB | Assist Ambulance | 3 |
| ASSBCSO | Assist Bernalillo County | 1 |
| ASSFCS | Assist Santa Fe County | 3 |
| ASSMOTO | Assist Motorist | 2 |
| ATVCOM | ATV Complaint | 1 |
| AUTOB | Auto Burglary | 1 |
| CIVIL | Civil Dispute | 1 |
| CIVSTAND | Civil Standby | 1 |
| CKWEL | Check Welfare | 5 |
| CORD | Careless or Reckless Driver | 8 |
| DIST | Disturbance | 3 |
| MISC | Miscellaneous | 2 |
| MISPERS | Missing Person | 1 |
| SUSPV | Suspicious Vehicle | 3 |
| THEFT | Theft | 2 |
| Beat 01 | Total for Beat | 55 |

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Calls For Service Totals By Call Type in Beat

12/01/2015 to 12/31/2015

| Call Type | | Totals |
|----------------|-------------------------------|-----------|
| Beat 02 | | |
| 1033 | Alarm | 3 |
| 415 | Disturbance | 1 |
| 911 | 9-1-1 Hangup | 1 |
| ACCHR | Accident Hit and Run | 3 |
| ACCINJ | Accident with Injuries | 2 |
| ACCPD | Accident Property Damage Only | 8 |
| ALARMBU | Alarm Business | 3 |
| ANIMAL | Animal Complaint | 5 |
| ASNMS | Assist State Police | 2 |
| ASSAMB | Assist Ambulance | 1 |
| ASSFCS | Assist Santa Fe County | 2 |
| ASSMOTO | Assist Motorist | 4 |
| ATL | Attempt To Locate | 1 |
| CIVIL | Civil Dispute | 3 |
| CIVSTAND | Civil Standby | 1 |
| CKWEL | Check Welfare | 7 |
| CORD | Careless or Reckless Driver | 12 |
| DEATH | Death Investigation | 1 |
| DIST | Disturbance | 1 |
| DOM | Domestic Problem | 2 |
| FIGHT | Fight | 1 |
| FOLLOW | Follow-up | 1 |
| MISC | Miscellaneous | 3 |
| MISPERS | Missing Person | 1 |
| PURSUE | Vehicle Pursuit | 1 |
| SHOPLIFT | Shoplifting | 9 |
| SUSPP | Suspicious Person | 6 |
| SUSPV | Suspicious Vehicle | 4 |
| THEFT | Theft | 1 |
| TRESSP | Trespassing | 1 |
| Beat 02 | Total for Beat | 91 |

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Calls For Service Totals By Call Type in Beat

12/01/2015 to 12/31/2015

Call Type

Totals

Beat 03

| | | |
|---------|-------------------------------|---|
| 911 | 9-1-1 Hangup | 2 |
| ACCPD | Accident Property Damage Only | 1 |
| ANIMAL | Animal Complaint | 1 |
| ASSFCS | Assist Santa Fe County | 6 |
| CIVIL | Civil Dispute | 1 |
| CKWEL | Check Welfare | 1 |
| CORD | Careless or Reckless Driver | 1 |
| MISPERS | Missing Person | 1 |
| SUSPP | Suspicious Person | 1 |
| THEFT | Theft | 1 |
| WARRANT | Warrant Arrest | 1 |

Beat 03

Total for Beat

17

EDGEWOOD POLICE DEPARTMENT**1916 HISTORIC RT 66**P.O. BOX 3610
EDGEWOOD, NM 87015Date : 01/09/2016
Page : 4
Agency : EPD**Calls For Service Totals By Call Type in Beat**

12/01/2015 to 12/31/2015

| Call Type | | Totals |
|----------------------------------|-------------------------------|------------|
| Beat 04 | | |
| ACCPD | Accident Property Damage Only | 2 |
| ANIMAL | Animal Complaint | 1 |
| AOA | Assist Other Agency | 1 |
| ASSFCS | Assist Santa Fe County | 3 |
| CIVIL | Civil Dispute | 2 |
| CKWEL | Check Welfare | 1 |
| DOM | Domestic Problem | 1 |
| DRUG | Drug Violation | 1 |
| MISPERS | Missing Person | 1 |
| SUSPV | Suspicious Vehicle | 1 |
| Beat 04 | Total for Beat | 14 |
| Grand Total for all calls | | 177 |

EDGEWOOD POLICE DEPARTMENT**P.O. BOX 3610**

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EDGEWOOD, NM 87015

Date : 01/09/2016

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Calls For Service Totals By Beat

12/01/2015 to 12/31/2015

| Beat | Description | # Calls For Service | % Calls |
|--------------------------------|--------------------|----------------------------|----------------|
| 01 | Beat #1 | 55 | 31.07 % |
| 02 | Beat #2 | 91 | 51.41 % |
| 03 | Beat #3 | 17 | 9.60 % |
| 04 | Beat #4 | 14 | 7.91 % |
| Total Calls For Service | | <u>177</u> | |

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Calls For Service By Time of Day / Day of Week

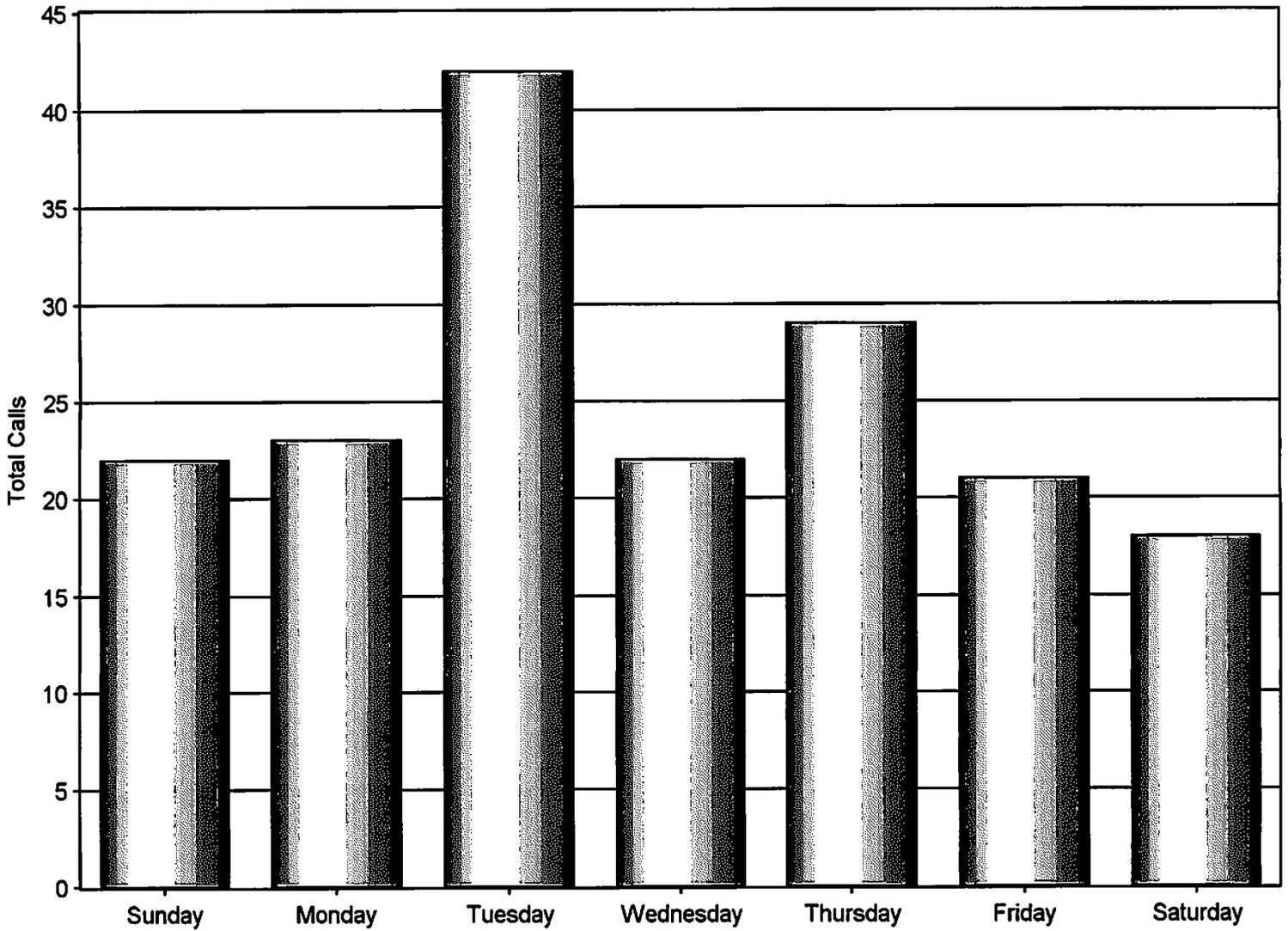
12/01/2015 to 12/31/2015

| Time of Day / Day of Week | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Total |
|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 0000 - 0059 Hrs | 2 | 1 | 1 | 1 | 2 | 1 | 1 | 9 |
| 0100 - 0159 Hrs | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 4 |
| 0200 - 0259 Hrs | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| 0300 - 0359 Hrs | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 0400 - 0459 Hrs | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 4 |
| 0500 - 0559 Hrs | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 0600 - 0659 Hrs | 2 | 0 | 1 | 0 | 0 | 0 | 2 | 5 |
| 0700 - 0759 Hrs | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 0800 - 0859 Hrs | 2 | 1 | 1 | 1 | 0 | 2 | 2 | 9 |
| 0900 - 0959 Hrs | 1 | 0 | 2 | 1 | 1 | 0 | 0 | 5 |
| 1000 - 1059 Hrs | 0 | 1 | 1 | 0 | 3 | 2 | 3 | 10 |
| 1100 - 1159 Hrs | 1 | 0 | 1 | 1 | 2 | 1 | 1 | 7 |
| 1200 - 1259 Hrs | 0 | 0 | 5 | 0 | 1 | 2 | 0 | 8 |
| 1300 - 1359 Hrs | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 4 |
| 1400 - 1459 Hrs | 0 | 5 | 0 | 1 | 1 | 0 | 0 | 7 |
| 1500 - 1559 Hrs | 0 | 1 | 2 | 2 | 2 | 0 | 1 | 8 |
| 1600 - 1659 Hrs | 1 | 2 | 3 | 2 | 1 | 1 | 1 | 11 |
| 1700 - 1759 Hrs | 2 | 2 | 4 | 3 | 2 | 0 | 1 | 14 |
| 1800 - 1859 Hrs | 1 | 0 | 3 | 2 | 0 | 2 | 2 | 10 |
| 1900 - 1959 Hrs | 2 | 1 | 6 | 3 | 2 | 4 | 2 | 20 |
| 2000 - 2059 Hrs | 2 | 4 | 3 | 1 | 6 | 2 | 1 | 19 |
| 2100 - 2159 Hrs | 0 | 1 | 1 | 0 | 3 | 2 | 0 | 7 |
| 2200 - 2259 Hrs | 2 | 2 | 1 | 0 | 0 | 1 | 0 | 6 |
| 2300 - 2359 Hrs | 1 | 1 | 1 | 1 | 0 | 1 | 0 | 5 |
| Total | 22 | 23 | 42 | 22 | 29 | 21 | 18 | 177 |

EDGEWOOD POLICE DEPARTMENT

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Calls For Service By Day of Week
From: 12/01/2015 To: 12/31/2015 For Agency:EPD



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Incident Primary Offense Totals

12/01/2015 to 12/31/2015

| Offense | Total Incidents |
|--|------------------------|
| 30-16-1 LARCENY | 2 |
| 30-16-20 SHOPLIFTING | 7 |
| 30-16-6 FRAUD | 1 |
| 30-31-23B(1) POSSESSION OF MARIJUANA (LESS 1 OZ.) | 1 |
| 30-6-1 ABANDONMENT OR ABUSE OF A CHILD | 1 |
| 31-4-14 ARREST WITH A WARRANT | 1 |
| 459PC Burglary | 1 |
| 66-3-505 RECEIVING OR TRANS. STOLEN VEH | 1 |
| 66-8-102 DRIVING UNDER THE INFLUENCE (D.W.I.) | 1 |
| ASST Assist Other Agency | 3 |
| DOM DOMESTIC DISTURBANCE | 2 |
| Death Death Investigation | 1 |
| MISSING PERSON MISSING PERSON | 2 |
| Miss./Lost Prop Missing or Lost Property - non-... | 1 |
| POLICE INFO POLICE INFO | 3 |
| VIOLATION PROTECTION ORDER | 2 |
| Grand Total | 30 |

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Incident Primary Offense Totals By Beat

12/01/2015 to 12/31/2015

Beat: 01 Beat #1

| Offense | Total Incidents |
|-------------------------------|------------------------|
| 30-16-1 LARCENY | 1 |
| 31-4-14 ARREST WITH A WARRANT | 1 |
| 459PC Burglary | 1 |
| ASST Assist Other Agency | 2 |
| POLICE INFO POLICE INFO | 2 |
| VIOLATION PROTECTION ORDER | 1 |

Beat: 02 Beat #2

| Offense | Total Incidents |
|---|------------------------|
| 30-16-1 LARCENY | 1 |
| 30-16-20 SHOPLIFTING | 7 |
| 66-3-505 RECEIVING OR TRANS. STOLEN VEH | 1 |
| DOM DOMESTIC DISTURBANCE | 1 |
| Death Death Investigation | 1 |
| POLICE INFO POLICE INFO | 1 |
| VIOLATION PROTECTION ORDER | 1 |

Beat: 03 Beat #3

| Offense | Total Incidents |
|---|------------------------|
| 30-16-6 FRAUD | 1 |
| 66-8-102 DRIVING UNDER THE INFLUENCE (D.W.I.) | 1 |
| ASST Assist Other Agency | 1 |
| MISSING PERSON MISSING PERSON | 1 |

Beat: 04 Beat #4

| Offense | Total Incidents |
|--|------------------------|
| 30-31-23B(1) POSSESSION OF MARIJUANA (LESS 1 OZ.) | 1 |
| 30-6-1 ABANDONMENT OR ABUSE OF A CHILD | 1 |
| DOM DOMESTIC DISTURBANCE | 1 |
| MISSING PERSON MISSING PERSON | 1 |
| Miss./Lost Prop Missing or Lost Property - non-... | 1 |

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Total Incidents By Officer & Offense

12/01/2015 to 12/31/2015

| Officer | Offense | Total |
|----------------|--------------------------|--------------|
| AW6 Anna Wendt | | |
| | ASST Assist Other Agency | 1 |
| | DOM DOMESTIC DISTURBANCE | 2 |

EDGEWOOD POLICE DEPARTMENT**1916 HISTORIC RT 66**P.O. BOX 3610
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Agency : EPD**Total Incidents By Officer & Offense**

12/01/2015 to 12/31/2015

| Officer | Offense | Total |
|-------------------|--|--------------|
| CCR Chris Crespin | | |
| | 30-16-1 LARCENY | 2 |
| | 30-16-20 SHOPLIFTING | 2 |
| | 459PC Burglary | 1 |
| | ASST Assist Other Agency | 1 |
| | Miss./Lost Prop Missing or Lost Property - non-theft | 1 |

EDGEWOOD POLICE DEPARTMENT

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Total Incidents By Officer & Offense

12/01/2015 to 12/31/2015

| Officer | Offense | Total |
|------------------|---|--------------|
| CG8 Chris Garcia | | |
| | 66-8-102 DRIVING UNDER THE INFLUENCE (D.W.I.) | 1 |
| | POLICE INFO POLICE INFO | 1 |

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Total Incidents By Officer & Offense

12/01/2015 to 12/31/2015

| Officer | Offense | Total |
|------------------|---|--------------|
| DL5 David Lovato | | |
| | 30-16-20 SHOPLIFTING | 1 |
| | 31-4-14 ARREST WITH A WARRANT | 1 |
| | 66-3-505 RECEIVING OR TRANS. STOLEN VEH | 1 |
| | ASST Assist Other Agency | 1 |
| | MISSING PERSON MISSING PERSON | 1 |
| | VIOLATION PROTECTION ORDER | 1 |

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Total Incidents By Officer & Offense

12/01/2015 to 12/31/2015

| Officer | Offense | Total |
|----------------------------|--|--------------|
| FR01 Chief Fred Radosevich | 30-6-1 ABANDONMENT OR ABUSE OF A CHILD | 1 |

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Total Incidents By Officer & Offense

12/01/2015 to 12/31/2015

| Officer | Offense | Total |
|---------------------|---|--------------|
| JH4... Jason Hunter | | |
| | 30-16-20 SHOPLIFTING | 1 |
| | 30-16-6 FRAUD | 1 |
| | 30-31-23B(1) POSSESSION OF MARIJUANA (LESS 1 OZ.) | 1 |

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Total Incidents By Officer & Offense

12/01/2015 to 12/31/2015

| Officer | Offense | Total |
|------------------|-------------------------------|--------------|
| JK2 Jerod Kuchan | | |
| | 30-16-20 SHOPLIFTING | 2 |
| | Death Death Investigation | 1 |
| | MISSING PERSON MISSING PERSON | 1 |
| | POLICE INFO POLICE INFO | 1 |
| | VIOLATION PROTECTION ORDER | 1 |

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Total Incidents By Officer & Offense

12/01/2015 to 12/31/2015

| Officer | Offense | Total |
|--------------------|-------------------------|--------------|
| SU4... Saul Urbina | | |
| | 30-16-20 SHOPLIFTING | 1 |
| | POLICE INFO POLICE INFO | 1 |

EDGEWOOD POLICE DEPARTMENT**1916 HISTORIC RT 66**P.O. BOX 3610
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Page : 1
Agency : EPD**Citations Totals By Officer & Violation**

12/01/2015 to 12/31/2015

| Officer | Violation | Totals |
|----------------|---------------------|-------------------------------------|
| CCR | Chris Crespin | |
| | 30-16-20 | SHOPLIFTING 1 |
| | 66-7-301 | SPEEDING 9 |
| | | Total for this officer: 10 |
| CG8 | Chris Garcia | |
| | 66-5-205 | NO INSURANCE 1 |
| | 66-7-301 | SPEEDING 1 |
| | | Total for this officer: 2 |
| DL5 | David Lovato | |
| | 66-7-301 | SPEEDING 5 |
| | TRAFFIC | OTHER TRAFFIC 1 |
| | | Total for this officer: 6 |
| JH407 | Jason Hunter | |
| | 66-5-205 | NO INSURANCE 1 |
| | 66-7-204 | DUTY UPON STRICKING UNATTENDED... 1 |
| | 66-7-301 | SPEEDING 1 |
| | | Total for this officer: 3 |
| JK2 | Jerod Kuchan | |
| | 30-16-20 | SHOPLIFTING 2 |
| | | Total for this officer: 2 |
| SU409 | Saul Urbina | |
| | 66-3-18 | EXPIRED REGISTRATION 1 |
| | 66-5-205 | NO INSURANCE 1 |
| | 66-7-301 | SPEEDING 2 |
| | 66-7-317 | DRIVING ON ROADWAYS LANED FOR... 1 |
| | 66-7-318 | FOLLOWING TOO CLOSELY 1 |
| | | Total for this officer: 6 |
| TM422 | Tim Dvorak | |
| | Animal Control Vio. | Animal Control Violation 1 |
| | | Total for this officer: 1 |
| | | Report Grand Total: 30 |

Town of Edgewood

Animal Control Department Council Report for December 2015

Animals cared for in November

| | |
|------------------------------|----------|
| <u>Animals from November</u> | <u>1</u> |
| <u>Owner Surrendered</u> | <u>5</u> |
| <u>Stray dog (s)</u> | <u>4</u> |
| <u>Wildlife</u> | <u>0</u> |
| <u>Stray cats(s)</u> | <u>1</u> |
| <u>Monthly Holding End</u> | <u>2</u> |

Animal Dispositions

| | |
|---------------------------|----------|
| <u>Reclaimed</u> | <u>1</u> |
| <u>Adopted</u> | <u>1</u> |
| <u>Transferred</u> | <u>7</u> |
| <u>Protective Custody</u> | <u>0</u> |
| <u>RTW</u> | <u>0</u> |
| <u>Euthanized</u> | <u>0</u> |
| <u>DOA</u> | <u>0</u> |

| | |
|--------------------------|--------------------|
| <u>Sterility Deposit</u> | <u>3 = \$75.00</u> |
| <u>Barn Cat</u> | <u>0 = \$0.00</u> |
| <u>Animal Reclaim(s)</u> | <u>1 = \$20.00</u> |
| <u>License Fees</u> | <u>\$107.00</u> |
| <u>Microchip</u> | <u>0 = \$0.00</u> |
| <u>Donation</u> | <u>\$110.00</u> |

Licenses Purchased in December

| | |
|-------------------------|------------------------------|
| <u>1 Yr Sterile</u> | <u>5 @ \$3.00 = \$15.00</u> |
| <u>3 Yr Sterile</u> | <u>4 @ \$8.00 = \$32.00</u> |
| <u>1 Yr Non-sterile</u> | <u>3 @ \$20.00 = \$60.00</u> |

License Total \$107.00

Total \$362.00

No Volunteers for December

**Town of Edgewood: Logo Design Style Guide Development RFP
Review Scoring: January 13, 2016**

| Reviewer Number | Britt Nance | Griffin | Xynergy | Running Brook |
|----------------------------|------------------------|----------------------------|------------------------|--------------------------|
| | Review Criteria | Review Criteria | Review Criteria | Review Criteria |
| Reviewer #1 | 12 | 15 | 18 | 20 |
| Reviewer #2 | 12 | 14 | 16 | 14 |
| Reviewer #3 | 9 | 10 | 14 | 16 |
| Reviewer #4 | 14 | 13 | 15 | 19 |
| Reviewer #5 | 13 | 15 | 20 | 18 |
| Reviewer #6 | 11 | 16 | 19 | 20 |
| Reviewer #7 | 15 | 16 | 19 | 18 |
| Final Score | 86 | 99 | 121 | 125 |
| Best Overall Score | | | | 125 |

Review Criteria' is Based on a 1 to 5 Points for each of Four Criteria

Maximum Score is 20 Points

RESOLUTION NO. 2016-01

A RESOLUTION ESTABLISHING AN ADMINISTRATIVE FEE SCHEDULE AND OTHER ASSIGNABLE COSTS FOR PLANNING AND ZONING IN THE TOWN OF EDGEWOOD, NEW MEXICO.

WHEREAS, the Planning & Zoning Commission has reviewed and recommended the Administrative Fee Schedule and other Assignable Costs to bring consistency among schedules and forms; and

WHEREAS, the Governing Body of the Town of Edgewood deems it necessary and proper to establish an Administrative Fee Schedule for Planning and Zoning and other Assignable Costs in order to help achieve the requirements and purposes of said permits, applications and various fees.

THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE TOWN OF EDGEWOOD THAT:

The Town of Edgewood hereby establishes an Administrative Fee Schedule and other Assignable Costs related to Planning and Zoning, which schedule is attached hereto as:

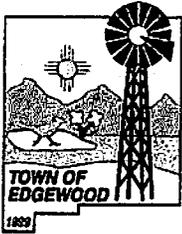
“EXHIBIT A”

PASSED, APPROVED, and ADOPTED this 20th day of JANUARY, 2016.

Brad E. Hill, Mayor

ATTEST:

Estefanie B. Muller, CMC, Clerk-Treasurer



TOWN OF EDGEWOOD

Where the Mountains Meet the Plains
1911 Historic Route 66
P.O. Box 3610
Edgewood, NM 87015
Phone: (505) 286-4518 Fax (505) 286-4519
www.edgewood-nm.gov

To : Edgewood Town Council

From : Steve Shepherd, Town Administrator JS
Town of Edgewood

Date : January 6, 2015

Subject: Proposed Planning and Zoning Resolution and Fee Schedule

Attached to this memo are a proposed Planning and Zoning Resolution and Administrative Fee Schedule for review and possible approval by the Council.

This schedule with the exception of the revisions to the Master Planning items were reviewed and recommended by the Planning and Zoning Commission.

There is no timetable or immediate need for the revision, so there is time to revise and consider the proposed changes.

The Schedule includes few changes. The changes are listed on the second sheet of the attached materials.

This action is necessary:

- **To bring current our fee schedule, as it has not been updated in quite a while.**
- **To bring consistency among schedules and forms with conflicting fees in them.**

Staff requests review and approval of the proposed Resolution and Schedule by the Council.

Thank you

Steve Shepherd

Brad Hill
Mayor

John Abrams
Sherry Abraham
Chuck Ring
Rita Loy Simmons
Town Councilors

Wm. H. White
Municipal Judge

Stephen Shepherd
Administrator

Estefanie Muller, CMC
Clerk-Treasurer

SCHEDULE FOR TOWN COUNCIL REVIEW

| Town of Edgewood Planning & Zoning Administrative Fee Schedule | | Current Fees | Change |
|---|--|---------------------|----------------------------------|
| Zoning and Various Fees | | | |
| Annexation | \$100.00 | 100.00 | 0.00 |
| Appeals | \$100.00 Per Appealed Item/Per Decision | 100.00 | Per Item/Per Decision 0.00 |
| Business License: Annual | Deleted from this schedule. | 25.00 | DELETED FROM SCHEDULE |
| Conditional Use Permit | \$50.00 | 50.00 | 0.00 |
| Development Review | \$50.00 | 50.00 | 0.00 |
| Driveway Access Permit | \$35.00 Per Entrance or Driveway | 35.00 | Per Entrance Per Driveway 0.00 |
| Lot Line Adjustment/Vacation | \$50.00 | 50.00 | 0.00 |
| Sign Permit | \$35.00 Per Sign | 25.00 | Specifies Each Sign 10.00 |
| Variance | \$50.00 Per Each Variance Item Requested | 50.00 | Per Each Variance Item Requested |
| Zone Change | \$50.00 Per Parcel or Lot | 50.00 | Per Parcel Per Lot |
| Sub-Division Fees | | | |
| Minor Sub-Division | \$50.00 Per Lot | 50.00 | 0.00 |
| Major Sub-Division Preliminary Plat | \$50.00 Per Lot | 50.00 | 0.00 |
| Major Sub-Division Final Plat | \$250.00 + \$10.00 Per Lot | 250.00 | 0.00 |
| Master Plan: Initial Master Plan | \$300.00 | 250.00 | Clarified Description 50.00 |
| Master Plan: Amendment | \$100.00 | 0.00 | New Fee 100.00 |
| Master Plan: Zoning Change/Assignment | \$100.00 | 0.00 | New Fee 100.00 |
| Grading & Drainage Fees | | | |
| 0-5 Acres | \$131.00 | 131.50 | (0.50) |
| 6-10 Acres | \$315.00 | 315.00 | 0.00 |
| 11-20 Acres | \$367.00 | 367.50 | (0.50) |
| 21-30 Acres | \$420.00 | 420.00 | 0.00 |
| 31-40 Acres | \$472.00 | 472.00 | 0.00 |
| 41-50 Acres | \$525.00 | 525.00 | 0.00 |
| 51 + Acres | \$577.00 | 577.50 | (0.50) |
| ADOPTED: XX/XX/16 | | | |

SCHEDULE FOR OFFICE USE

Town of Edgewood

Planning & Zoning Administrative Fee Schedule

Zoning and Various Fees

| | |
|------------------------------|--|
| Annexation | \$100.00 |
| Appeals | \$100.00 Per Appealed Item/Per Decision |
| Conditional Use Permit | \$50.00 |
| Development Review | \$50.00 |
| Driveway Access Permit | \$50.00 Per Entrance or Driveway |
| Lot Line Adjustment/Vacation | \$50.00 |
| Sign Permit | \$35.00 Per Sign |
| Variance | \$50.00 Per Each Variance Item Requested |
| Zone Change | \$50.00 Per Parcel or Lot |

Sub-Division Fees

| | |
|---------------------------------------|----------------------------|
| Minor Sub-Division | \$50.00 Per Lot |
| Major Sub-Division Preliminary Plat | \$50.00 Per Lot |
| Major Sub-Division Final Plat | \$250.00 + \$10.00 Per Lot |
| Master Plan: Initial Master Plan | \$300.00 |
| Master Plan: Amendment | \$100.00 |
| Master Plan: Zoning Change/Assignment | \$100.00 |

Grading & Drainage Fees

| | |
|-------------|----------|
| 0-5 Acres | \$131.00 |
| 6-10 Acres | \$315.00 |
| 11-20 Acres | \$367.00 |
| 21-30 Acres | \$420.00 |
| 31-40 Acres | \$472.00 |
| 41-50 Acres | \$525.00 |
| 51 + Acres | \$577.00 |

ADOPTED: XX/XX/16

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|---------------------------------------|----------|----------------------------|--------------------|------------------------|----------|
| AAA Pumping Service, Inc. | 12/16/15 | handicap toilet rental | OPERATING FUND | Community Center | 134.11 |
| | | | | TOTAL: | 134.11 |
| ADORAMA | 12/14/15 | Cameras | LAW ENFORCEMENT FU | LAW ENFORCEMENT PROTEC | 752.00 |
| | | | | TOTAL: | 752.00 |
| Administrative Office of the Courts | 12/01/15 | Administrative Office of t | OPERATING FUND | Judicial | 445.00 |
| | | | | TOTAL: | 445.00 |
| Animal Care Equipment & Services LLC | 12/14/15 | Shelter Supplies | OPERATING FUND | Animal Control | 764.19 |
| | | | | TOTAL: | 764.19 |
| Auto Zone, Inc. | 12/16/15 | Grader maintenance | MUNICIPAL STREET F | MUNICIPAL STREETS | 88.74 |
| | | | | TOTAL: | 88.74 |
| Bank of New York Mellon Trust Company | 12/31/15 | care of inmates | CORRECTION FUND | JUDICIAL | 1,275.00 |
| | | | | TOTAL: | 1,275.00 |
| Bohannan Huston | 12/16/15 | computer maintenance | OPERATING FUND | Finance/Administration | 906.75 |
| | 12/16/15 | computer maintenance | OPERATING FUND | Judicial | 111.00 |
| | 12/16/15 | computer maintenance | OPERATING FUND | Animal Control | 111.00 |
| | 12/16/15 | computer maintenance | OPERATING FUND | Planning & Zoning | 56.00 |
| | 12/16/15 | computer maintenance | LIBRARY FUND | LIBRARY | 795.00 |
| | 12/16/15 | computer maintenance | MUNICIPAL STREET F | MUNICIPAL STREETS | 56.00 |
| | 12/16/15 | computer maintenance | POLICE SP REVENUE | PUBLIC SAFETY | 794.00 |
| | | | | TOTAL: | 2,829.75 |
| Brittany Johanson | 12/14/15 | bond payment | OPERATING FUND | Judicial | 500.00 |
| | | | | TOTAL: | 500.00 |
| CENTURYLINK | 12/30/15 | telephone bill | OPERATING FUND | Judicial | 55.63 |
| | 12/14/15 | street lights | MUNICIPAL STREET F | MUNICIPAL STREETS | 55.92 |
| | 12/14/15 | PW building | MUNICIPAL STREET F | MUNICIPAL STREETS | 198.21 |
| | 12/14/15 | lift station | WASTEWATER FUND | Ww Collection Line | 55.92 |
| | 12/30/15 | telephone bill | WASTEWATER FUND | Ww Collection Line | 120.07 |
| | | | | TOTAL: | 485.75 |
| Central NM Electric Coop | 12/30/15 | crew qtrs | OPERATING FUND | Finance/Administration | 56.26 |
| | 12/30/15 | electric bill | OPERATING FUND | Finance/Administration | 299.41 |
| | 12/30/15 | electric bill | OPERATING FUND | Animal Control | 303.63 |
| | 12/30/15 | electric bill | OPERATING FUND | Community Center | 139.85 |
| | 12/30/15 | traffic lights | MUNICIPAL STREET F | MUNICIPAL STREETS | 2,220.47 |
| | 12/30/15 | electric bill | MUNICIPAL STREET F | MUNICIPAL STREETS | 15.75 |
| | 12/30/15 | electric bill | RECREATION FUND | PARKS & RECREATION | 20.45 |
| | 12/30/15 | electric bill | POLICE SP REVENUE | PUBLIC SAFETY | 897.99 |
| | 12/30/15 | WWTP electric bill | WASTEWATER FUND | Ww Collection Line | 3,552.53 |
| | 12/30/15 | lift station | WASTEWATER FUND | Ww Collection Line | 222.66 |
| | | | | TOTAL: | 7,729.00 |
| Central New Mexico Pumping, Inc. | 12/01/15 | handicap toilet rental | OPERATING FUND | Finance/Administration | 145.80 |
| | 12/30/15 | handicap toilet rental | OPERATING FUND | Finance/Administration | 145.80 |
| | | | | TOTAL: | 291.60 |
| Charles Ring | 12/14/15 | mileage reimbursement | OPERATING FUND | Legislative | 94.60 |
| | | | | TOTAL: | 94.60 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|--|----------|----------------------------|--------------------|------------------------|-----------|
| Colonial General Insurance Agency, Inc | 12/01/15 | Santa Fe Co building insur | OPERATING FUND | Finance/Administration | 927.02 |
| | | | | TOTAL: | 927.02 |
| Corwin Research & Investigations, LLC | 12/31/15 | library background check | LIBRARY FUND | LIBRARY | 86.50 |
| | | | | TOTAL: | 86.50 |
| County of Santa Fe | 12/14/15 | GRT Fire protection for NO | OPERATING FUND | SFC Fire JPA | 27,652.56 |
| | 12/17/15 | impact fee for Oct 2015 | IMPACT FEE ESCROW | NON-DEPARTMENTAL | 2,192.42 |
| | | | | TOTAL: | 29,844.98 |
| DON CHALMERS FORD | 12/01/15 | unit 7 maintenance | POLICE SP REVENUE | PUBLIC SAFETY | 257.25 |
| | | | | TOTAL: | 257.25 |
| Data Flow | 12/16/15 | W-2 1099 misc | OPERATING FUND | Finance/Administration | 59.33 |
| | | | | TOTAL: | 59.33 |
| David LeMar | 12/16/15 | SD reimbursement | OPERATING FUND | Finance/Administration | 25.00 |
| | | | | TOTAL: | 25.00 |
| David Waldrep | 12/14/15 | refund of zoning app | OPERATING FUND | Finance/Administration | 50.00 |
| | | | | TOTAL: | 50.00 |
| Decatur Electronics Inc | 12/01/15 | replace car video hard dri | LAW ENFORCEMENT FU | LAW ENFORCEMENT PROTEC | 1,600.00 |
| | | | | TOTAL: | 1,600.00 |
| Delta Dental of New Mexico | 12/09/15 | Insurance Contributions | OPERATING FUND | NON-DEPARTMENTAL | 31.49 |
| | 12/09/15 | Insurance Contributions | OPERATING FUND | Finance/Administration | 45.88 |
| | 12/09/15 | Insurance Contributions | OPERATING FUND | Judicial | 22.94 |
| | 12/09/15 | Insurance Contributions | OPERATING FUND | Animal Control | 34.28 |
| | 12/09/15 | Insurance Contributions | OPERATING FUND | Planning & Zoning | 22.94 |
| | 12/09/15 | Insurance Contributions | LIBRARY FUND | NON-DEPARTMENTAL | 14.83 |
| | 12/09/15 | Insurance Contributions | LIBRARY FUND | LIBRARY | 59.31 |
| | 12/09/15 | Insurance Contributions | MUNICIPAL STREET F | NON-DEPARTMENTAL | 28.56 |
| | 12/09/15 | Insurance Contributions | MUNICIPAL STREET F | MUNICIPAL STREETS | 114.27 |
| | 12/09/15 | Insurance Contributions | POLICE SP REVENUE | NON-DEPARTMENTAL | 56.99 |
| | 12/09/15 | Insurance Premiums | POLICE SP REVENUE | NON-DEPARTMENTAL | 5.69 |
| | 12/09/15 | Insurance Contributions | POLICE SP REVENUE | PUBLIC SAFETY | 227.94 |
| | 12/09/15 | Insurance Premiums | POLICE SP REVENUE | PUBLIC SAFETY | 22.77 |
| | | | | TOTAL: | 687.89 |
| Dennis Engineering Company | 12/16/15 | NMDOT NMSR 344 | OPERATING FUND | Finance/Administration | 210.60 |
| | 12/14/15 | AC facility | CAPITAL PROJECTS F | ANIMAL CONTROL | 749.25 |
| | 12/16/15 | WW professional services | WASTEWATER FUND | Ww Collection Line | 4,367.25 |
| | | | | TOTAL: | 5,327.10 |
| Department of Public Safety | 12/14/15 | training Anna Wendt | POLICE SP REVENUE | PUBLIC SAFETY | 125.00 |
| | | | | TOTAL: | 125.00 |
| Dewayne Cole | 12/14/15 | mileage reimbursement | MUNICIPAL STREET F | MUNICIPAL STREETS | 77.00 |
| | | | | TOTAL: | 77.00 |
| Double H Auto, Inc | 12/16/15 | veh maintenance | MUNICIPAL STREET F | MUNICIPAL STREETS | 227.57 |
| | | | | TOTAL: | 227.57 |
| EMW Gas Association | 12/14/15 | Gas bill | OPERATING FUND | Finance/Administration | 100.22 |
| | 12/14/15 | Gas bill | OPERATING FUND | Animal Control | 24.00 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|---------------------------------------|----------|----------------------------|--------------------|------------------------|-----------|
| | 12/14/15 | Gas bill | OPERATING FUND | Community Center | 56.63 |
| | 12/14/15 | Gas bill | MUNICIPAL STREET F | MUNICIPAL STREETS | 107.76 |
| | 12/14/15 | Gas bill | POLICE SP REVENUE | PUBLIC SAFETY | 343.57 |
| | | | | TOTAL: | 632.18 |
| ENVIRONMENTAL DYNAMICS, INC | 12/14/15 | AC facility | CAPITAL PROJECTS F | ANIMAL CONTROL | 1,046.14 |
| | | | | TOTAL: | 1,046.14 |
| EPCOR WATER | 12/14/15 | water usage | OPERATING FUND | Finance/Administration | 87.81 |
| | 12/30/15 | water usage | OPERATING FUND | Animal Control | 72.06 |
| | 12/16/15 | water usage | OPERATING FUND | Community Center | 27.62 |
| | 12/30/15 | water usage | MUNICIPAL STREET F | MUNICIPAL STREETS | 158.50 |
| | 12/30/15 | PW water usage | MUNICIPAL STREET F | MUNICIPAL STREETS | 177.95 |
| | 12/30/15 | water consumption 8400 | RECREATION FUND | PARKS & RECREATION | 362.02 |
| | 12/14/15 | water usage | POLICE SP REVENUE | PUBLIC SAFETY | 93.56 |
| | 12/30/15 | water usage | POLICE SP REVENUE | PUBLIC SAFETY | 71.15 |
| | | | | TOTAL: | 1,050.67 |
| EPCOR Water | 12/17/15 | Asset management plan | WASTEWATER FUND | Ww Collection Line | 25,521.74 |
| | 12/14/15 | citric acid sodium hypochl | WASTEWATER FUND | Ww Collection Line | 3,727.72 |
| | 12/14/15 | WWTP maintenance | WASTEWATER FUND | Ww Collection Line | 19,209.32 |
| | | | | TOTAL: | 48,458.78 |
| East Mountain Specialty, Inc. | 12/14/15 | PW alarm monitoring | MUNICIPAL STREET F | MUNICIPAL STREETS | 80.39 |
| | | | | TOTAL: | 80.39 |
| Eaton Corporation | 12/14/15 | Permeate Pump VFD | WASTEWATER FUND | Ww Collection Line | 3,601.50 |
| | | | | TOTAL: | 3,601.50 |
| Edgewood Commercial LLC | 12/01/15 | Monthly lease | LIBRARY FUND | LIBRARY | 5,092.00 |
| | | | | TOTAL: | 5,092.00 |
| Entranosa Water & Wastewater | 12/14/15 | meter rental | MUNICIPAL STREET F | MUNICIPAL STREETS | 85.31 |
| | | | | TOTAL: | 85.31 |
| Estancia Valley Solid Waste Authority | 12/01/15 | small animal disposal | OPERATING FUND | Animal Control | 10.50 |
| | | | | TOTAL: | 10.50 |
| Halus Power Systems | 12/14/15 | Maintenance | OPERATING FUND | Finance/Administration | 1,999.00 |
| | | | | TOTAL: | 1,999.00 |
| Harris Technology Services, Inc. | 12/14/15 | Phone system | POLICE SP REVENUE | PUBLIC SAFETY | 8,757.44 |
| | | | | TOTAL: | 8,757.44 |
| Home Depot Credit Services | 12/30/15 | supplies | OPERATING FUND | Finance/Administration | 7.45 |
| | 12/30/15 | washer/dryer | OPERATING FUND | Animal Control | 89.00 |
| | 12/30/15 | washer/dryer | OPERATING FUND | Animal Control | 1,185.91 |
| | 12/30/15 | supplies | OPERATING FUND | Community Center | 20.72 |
| | 12/30/15 | supplies | MUNICIPAL STREET F | MUNICIPAL STREETS | 95.53 |
| | 12/30/15 | supplies | POLICE SP REVENUE | PUBLIC SAFETY | 15.97 |
| | 12/30/15 | ref,blinds | POLICE SP REVENUE | PUBLIC SAFETY | 1,178.00 |
| | 12/30/15 | ,blinds | POLICE SP REVENUE | PUBLIC SAFETY | 281.97 |
| | | | | TOTAL: | 2,874.55 |
| Honstein Oil Company | 12/14/15 | fuel | MUNICIPAL STREET F | MUNICIPAL STREETS | 987.76 |
| | 12/31/15 | fuel/oil | MUNICIPAL STREET F | MUNICIPAL STREETS | 1,045.27 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|--|----------|--------------------------|--------------------|------------------------|----------|
| | | | | TOTAL: | 2,033.03 |
| INGRAM LIBRARY SERVICES | 12/14/15 | Books | LIBRARY FUND | LIBRARY | 95.13 |
| | 12/31/15 | Books | LIBRARY FUND | LIBRARY | 15.98 |
| | | | | TOTAL: | 111.11 |
| JR'S Tire & Auto Parts, Inc. | 12/01/15 | tires for grader | MUNICIPAL STREET F | MUNICIPAL STREETS | 250.30 |
| | 12/14/15 | water truck | MUNICIPAL STREET F | MUNICIPAL STREETS | 424.00 |
| | | | | TOTAL: | 674.30 |
| James Solomon | 12/30/15 | windshield wipers | MUNICIPAL STREET F | MUNICIPAL STREETS | 34.29 |
| | | | | TOTAL: | 34.29 |
| Jerry and Jodi King | 12/14/15 | monthly lease | POLICE SP REVENUE | PUBLIC SAFETY | 1,517.00 |
| | | | | TOTAL: | 1,517.00 |
| Judicial Education Center Institute of | 12/01/15 | monthly report fee | OPERATING FUND | Judicial | 129.00 |
| | | | | TOTAL: | 129.00 |
| Kaufman's West LLC | 12/31/15 | Boots - Gloves | OPERATING FUND | Animal Control | 144.98 |
| | 12/17/15 | boby armor Saul Urbina | LAW ENFORCEMENT FU | LAW ENFORCEMENT PROTEC | 805.00 |
| | | | | TOTAL: | 949.98 |
| Lester R Holden | 12/14/15 | mileage reimbursement | RECREATION FUND | PARKS & RECREATION | 83.60 |
| | 12/14/15 | parking fee | RECREATION FUND | PARKS & RECREATION | 3.00 |
| | 12/14/15 | copies | RECREATION FUND | PARKS & RECREATION | 15.00 |
| | | | | TOTAL: | 101.60 |
| Marty Vigil - Vigil Pro.Services | 12/31/15 | Biennium Training for PD | POLICE SP REVENUE | PUBLIC SAFETY | 506.16 |
| | | | | TOTAL: | 506.16 |
| Nationwide Retirement Solutions | 12/08/15 | RETIREMENT | OPERATING FUND | NON-DEPARTMENTAL | 300.00 |
| | 12/22/15 | RETIREMENT | OPERATING FUND | NON-DEPARTMENTAL | 300.00 |
| | 12/08/15 | RETIREMENT | POLICE SP REVENUE | NON-DEPARTMENTAL | 245.00 |
| | 12/22/15 | RETIREMENT | POLICE SP REVENUE | NON-DEPARTMENTAL | 245.00 |
| | | | | TOTAL: | 1,090.00 |
| New Mexico Municipal League | 12/01/15 | NMGFOA REG DORA GARCIA | OPERATING FUND | Finance/Administration | 100.00 |
| | 12/31/15 | NM law enf conference | POLICE SP REVENUE | PUBLIC SAFETY | 365.00 |
| | | | | TOTAL: | 465.00 |
| New Mexico Self Insurer's Fund | 12/17/15 | property | POLICE SP REVENUE | PUBLIC SAFETY | 5.00 |
| | | | | TOTAL: | 5.00 |
| Number Nine Media Inc. | 12/14/15 | Legal Ad | OPERATING FUND | Finance/Administration | 21.67 |
| | | | | TOTAL: | 21.67 |
| Office Depot | 12/01/15 | supplies | OPERATING FUND | Finance/Administration | 341.55 |
| | 12/01/15 | supplies | OPERATING FUND | Animal Control | 27.92 |
| | 12/01/15 | supplies | OPERATING FUND | Planning & Zoning | 80.55 |
| | 12/16/15 | supplies | OPERATING FUND | Planning & Zoning | 58.79 |
| | 12/30/15 | library supplies | LIBRARY FUND | LIBRARY | 753.85 |
| | 12/01/15 | supplies | POLICE SP REVENUE | PUBLIC SAFETY | 188.78 |
| | | | | TOTAL: | 1,451.44 |
| PERA | 12/08/15 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | NON-DEPARTMENTAL | 1,476.94 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|--------------------------|----------|---------------------------|--------------------|------------------------|-----------|
| | 12/22/15 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | NON-DEPARTMENTAL | 1,476.94 |
| | 12/08/15 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Finance/Administration | 827.02 |
| | 12/22/15 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Finance/Administration | 827.02 |
| | 12/08/15 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Judicial | 138.59 |
| | 12/22/15 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Judicial | 138.59 |
| | 12/08/15 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Animal Control | 232.72 |
| | 12/22/15 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Animal Control | 232.72 |
| | 12/08/15 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Planning & Zoning | 126.06 |
| | 12/22/15 | RETIREMENT CONTRIBUTIONS | OPERATING FUND | Planning & Zoning | 126.06 |
| | 12/08/15 | RETIREMENT CONTRIBUTIONS | LIBRARY FUND | NON-DEPARTMENTAL | 303.40 |
| | 12/22/15 | RETIREMENT CONTRIBUTIONS | LIBRARY FUND | NON-DEPARTMENTAL | 303.40 |
| | 12/08/15 | RETIREMENT CONTRIBUTIONS | LIBRARY FUND | LIBRARY | 272.07 |
| | 12/22/15 | RETIREMENT CONTRIBUTIONS | LIBRARY FUND | LIBRARY | 272.06 |
| | 12/08/15 | RETIREMENT CONTRIBUTIONS | MUNICIPAL STREET F | NON-DEPARTMENTAL | 793.64 |
| | 12/22/15 | RETIREMENT CONTRIBUTIONS | MUNICIPAL STREET F | NON-DEPARTMENTAL | 793.64 |
| | 12/08/15 | RETIREMENT CONTRIBUTIONS | MUNICIPAL STREET F | MUNICIPAL STREETS | 711.67 |
| | 12/22/15 | RETIREMENT CONTRIBUTIONS | MUNICIPAL STREET F | MUNICIPAL STREETS | 711.67 |
| | 12/08/15 | RETIREMENT CONTRIBUTIONS | POLICE SP REVENUE | NON-DEPARTMENTAL | 140.92 |
| | 12/22/15 | RETIREMENT CONTRIBUTIONS | POLICE SP REVENUE | NON-DEPARTMENTAL | 140.92 |
| | 12/08/15 | RET CONTRIBUTIONS POLICE | POLICE SP REVENUE | NON-DEPARTMENTAL | 1,298.28 |
| | 12/22/15 | RET CONTRIBUTIONS POLICE | POLICE SP REVENUE | NON-DEPARTMENTAL | 1,298.28 |
| | 12/08/15 | PERA-TOWN OF EDGEWOOD, NM | POLICE SP REVENUE | NON-DEPARTMENTAL | 201.39 |
| | 12/22/15 | PERA-TOWN OF EDGEWOOD, NM | POLICE SP REVENUE | NON-DEPARTMENTAL | 201.39 |
| | 12/08/15 | RETIREMENT CONTRIBUTIONS | POLICE SP REVENUE | PUBLIC SAFETY | 126.37 |
| | 12/22/15 | RETIREMENT CONTRIBUTIONS | POLICE SP REVENUE | PUBLIC SAFETY | 126.37 |
| | 12/08/15 | RET CONTRIBUTIONS POLICE | POLICE SP REVENUE | PUBLIC SAFETY | 3,175.60 |
| | 12/22/15 | RET CONTRIBUTIONS POLICE | POLICE SP REVENUE | PUBLIC SAFETY | 3,175.60 |
| | 12/08/15 | PERA-TOWN OF EDGEWOOD, NM | POLICE SP REVENUE | PUBLIC SAFETY | 1,182.68 |
| | 12/22/15 | PERA-TOWN OF EDGEWOOD, NM | POLICE SP REVENUE | PUBLIC SAFETY | 1,182.68 |
| | | | | TOTAL: | 22,014.69 |
| Patty Kollo | 12/01/15 | sterility deposit refund | OPERATING FUND | Finance/Administration | 25.00 |
| | | | | TOTAL: | 25.00 |
| Plateau | 12/14/15 | telephone bill | OPERATING FUND | Finance/Administration | 353.26 |
| | 12/14/15 | internet service | OPERATING FUND | Community Center | 43.15 |
| | 12/14/15 | telephone bill | LIBRARY FUND | LIBRARY | 142.09 |
| | 12/14/15 | telephone bill | POLICE SP REVENUE | PUBLIC SAFETY | 210.00 |
| | | | | TOTAL: | 748.50 |
| Proforce Law Enforcement | 12/31/15 | 4 Magpul rifle Sights | LAW ENFORCEMENT FU | LAW ENFORCEMENT PROTEC | 149.96 |
| | | | | TOTAL: | 149.96 |
| Rich Ford Sales | 12/31/15 | Oil Changes | POLICE SP REVENUE | PUBLIC SAFETY | 168.00 |
| | 12/14/15 | Alternator | POLICE SP REVENUE | PUBLIC SAFETY | 590.42 |
| | 12/14/15 | 2 Batteries | POLICE SP REVENUE | PUBLIC SAFETY | 289.90 |
| | 12/14/15 | Oil changes | POLICE SP REVENUE | PUBLIC SAFETY | 42.00 |
| | | | | TOTAL: | 1,090.32 |
| Robles, Rael & Anaya | 12/16/15 | attorney fees | OPERATING FUND | Finance/Administration | 11,570.48 |
| | 12/16/15 | attorney fees | OPERATING FUND | Judicial | 599.71 |
| | 12/16/15 | attorney fees | OPERATING FUND | Judicial | 147.92 |
| | 12/16/15 | attorney fees | OPERATING FUND | Planning & Zoning | 294.23 |
| | 12/16/15 | attorney fees | POLICE SP REVENUE | PUBLIC SAFETY | 4.82 |
| | | | | TOTAL: | 12,617.16 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|------------------------------------|----------|-------------------------|--------------------|------------------------|----------|
| SPEC | 12/31/15 | Polimar | WASTEWATER FUND | Ww Collection Line | 784.26 |
| | | | | TOTAL: | 784.26 |
| Sandoval County Detention Center | 12/14/15 | care of inmate | CORRECTION FUND | JUDICIAL | 280.00 |
| | | | | TOTAL: | 280.00 |
| Santa Fe County | 12/01/15 | JPA-RECC | POLICE SP REVENUE | PUBLIC SAFETY | 6,250.00 |
| | | | | TOTAL: | 6,250.00 |
| Security USA Protection LLC | 12/30/15 | alarm monitoring annex | OPERATING FUND | Finance/Administration | 125.41 |
| | | | | TOTAL: | 125.41 |
| Shamrock Supply | 12/16/15 | shelter supplies | OPERATING FUND | Animal Control | 290.90 |
| | | | | TOTAL: | 290.90 |
| Sonny's Sign Source | 12/31/15 | 20 Sign stands | OPERATING FUND | Planning & Zoning | 40.00 |
| | | | | TOTAL: | 40.00 |
| Southwest Copy Systems, Inc. | 12/14/15 | copier maintenance | OPERATING FUND | Finance/Administration | 52.94 |
| | 12/14/15 | copier maintenance | POLICE SP REVENUE | PUBLIC SAFETY | 49.24 |
| | | | | TOTAL: | 102.18 |
| Southwest Cyberport | 12/14/15 | internet service | OPERATING FUND | Judicial | 29.69 |
| | 12/14/15 | internet service | WASTEWATER FUND | Ww Collection Line | 21.22 |
| | | | | TOTAL: | 50.91 |
| THE HARTFORD | 12/09/15 | Life Premiums | OPERATING FUND | NON-DEPARTMENTAL | 132.10 |
| | 12/09/15 | Life Premiums | MUNICIPAL STREET F | NON-DEPARTMENTAL | 112.15 |
| | | | | TOTAL: | 244.25 |
| Teodorita Garcia | 12/14/15 | mileage reimbursement | OPERATING FUND | Finance/Administration | 67.65 |
| | | | | TOTAL: | 67.65 |
| The Center for Municipal Solutions | 12/16/15 | cell tower consultant | CELL TOWER ESCROW | CELL TOWER ESCROW | 1,326.91 |
| | | | | TOTAL: | 1,326.91 |
| The Independent | 12/17/15 | public hearing | OPERATING FUND | Finance/Administration | 12.25 |
| | 12/17/15 | public hearing | OPERATING FUND | Planning & Zoning | 17.01 |
| | | | | TOTAL: | 29.26 |
| Tillery Chevrolet | 12/31/15 | vehicle maintenance | MUNICIPAL STREET F | MUNICIPAL STREETS | 309.17 |
| | | | | TOTAL: | 309.17 |
| Tony's Service Center | 12/14/15 | Unit 9 Throttle | POLICE SP REVENUE | PUBLIC SAFETY | 336.30 |
| | | | | TOTAL: | 336.30 |
| Tractor Supply Credit Plan | 12/16/15 | supplies to hang ladder | POLICE SP REVENUE | PUBLIC SAFETY | 14.98 |
| | | | | TOTAL: | 14.98 |
| United States Treasury | 12/08/15 | FED W/H | OPERATING FUND | NON-DEPARTMENTAL | 1,532.90 |
| | 12/22/15 | FED W/H | OPERATING FUND | NON-DEPARTMENTAL | 1,504.95 |
| | 12/08/15 | FICA W/H | OPERATING FUND | NON-DEPARTMENTAL | 1,041.15 |
| | 12/22/15 | FICA W/H | OPERATING FUND | NON-DEPARTMENTAL | 856.34 |
| | 12/08/15 | MEDICARE W/H | OPERATING FUND | NON-DEPARTMENTAL | 243.49 |
| | 12/22/15 | MEDICARE W/H | OPERATING FUND | NON-DEPARTMENTAL | 200.26 |
| | 12/08/15 | FICA W/H | OPERATING FUND | Legislative | 161.20 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|-------------|----------|--------------|--------------------|------------------------|----------|
| | 12/08/15 | MEDICARE W/H | OPERATING FUND | Legislative | 37.70 |
| | 12/08/15 | FICA W/H | OPERATING FUND | Finance/Administration | 526.12 |
| | 12/22/15 | FICA W/H | OPERATING FUND | Finance/Administration | 526.12 |
| | 12/08/15 | MEDICARE W/H | OPERATING FUND | Finance/Administration | 123.04 |
| | 12/22/15 | MEDICARE W/H | OPERATING FUND | Finance/Administration | 123.04 |
| | 12/08/15 | FICA W/H | OPERATING FUND | Judicial | 114.42 |
| | 12/22/15 | FICA W/H | OPERATING FUND | Judicial | 89.62 |
| | 12/08/15 | MEDICARE W/H | OPERATING FUND | Judicial | 26.76 |
| | 12/22/15 | MEDICARE W/H | OPERATING FUND | Judicial | 20.96 |
| | 12/08/15 | FICA W/H | OPERATING FUND | Animal Control | 161.94 |
| | 12/22/15 | FICA W/H | OPERATING FUND | Animal Control | 165.17 |
| | 12/08/15 | MEDICARE W/H | OPERATING FUND | Animal Control | 37.87 |
| | 12/22/15 | MEDICARE W/H | OPERATING FUND | Animal Control | 38.62 |
| | 12/08/15 | FICA W/H | OPERATING FUND | Planning & Zoning | 77.47 |
| | 12/22/15 | FICA W/H | OPERATING FUND | Planning & Zoning | 75.43 |
| | 12/08/15 | MEDICARE W/H | OPERATING FUND | Planning & Zoning | 18.12 |
| | 12/22/15 | MEDICARE W/H | OPERATING FUND | Planning & Zoning | 17.64 |
| | 12/08/15 | FED W/H | LIBRARY FUND | NON-DEPARTMENTAL | 282.15 |
| | 12/22/15 | FED W/H | LIBRARY FUND | NON-DEPARTMENTAL | 282.14 |
| | 12/08/15 | FICA W/H | LIBRARY FUND | NON-DEPARTMENTAL | 164.11 |
| | 12/22/15 | FICA W/H | LIBRARY FUND | NON-DEPARTMENTAL | 164.11 |
| | 12/08/15 | MEDICARE W/H | LIBRARY FUND | NON-DEPARTMENTAL | 38.38 |
| | 12/22/15 | MEDICARE W/H | LIBRARY FUND | NON-DEPARTMENTAL | 38.38 |
| | 12/08/15 | FICA W/H | LIBRARY FUND | LIBRARY | 164.11 |
| | 12/22/15 | FICA W/H | LIBRARY FUND | LIBRARY | 164.11 |
| | 12/08/15 | MEDICARE W/H | LIBRARY FUND | LIBRARY | 38.38 |
| | 12/22/15 | MEDICARE W/H | LIBRARY FUND | LIBRARY | 38.38 |
| | 12/08/15 | FED W/H | MUNICIPAL STREET F | NON-DEPARTMENTAL | 445.54 |
| | 12/22/15 | FED W/H | MUNICIPAL STREET F | NON-DEPARTMENTAL | 426.50 |
| | 12/08/15 | FICA W/H | MUNICIPAL STREET F | NON-DEPARTMENTAL | 443.46 |
| | 12/22/15 | FICA W/H | MUNICIPAL STREET F | NON-DEPARTMENTAL | 435.36 |
| | 12/08/15 | MEDICARE W/H | MUNICIPAL STREET F | NON-DEPARTMENTAL | 103.71 |
| | 12/22/15 | MEDICARE W/H | MUNICIPAL STREET F | NON-DEPARTMENTAL | 101.81 |
| | 12/08/15 | FICA W/H | MUNICIPAL STREET F | MUNICIPAL STREETS | 443.46 |
| | 12/22/15 | FICA W/H | MUNICIPAL STREET F | MUNICIPAL STREETS | 435.36 |
| | 12/08/15 | MEDICARE W/H | MUNICIPAL STREET F | MUNICIPAL STREETS | 103.71 |
| | 12/22/15 | MEDICARE W/H | MUNICIPAL STREET F | MUNICIPAL STREETS | 101.81 |
| | 12/08/15 | FED W/H | RECREATION FUND | NON-DEPARTMENTAL | 59.02 |
| | 12/22/15 | FED W/H | RECREATION FUND | NON-DEPARTMENTAL | 61.44 |
| | 12/08/15 | FICA W/H | RECREATION FUND | NON-DEPARTMENTAL | 57.67 |
| | 12/22/15 | FICA W/H | RECREATION FUND | NON-DEPARTMENTAL | 59.19 |
| | 12/08/15 | MEDICARE W/H | RECREATION FUND | NON-DEPARTMENTAL | 13.49 |
| | 12/22/15 | MEDICARE W/H | RECREATION FUND | NON-DEPARTMENTAL | 13.84 |
| | 12/08/15 | FICA W/H | RECREATION FUND | PARKS & RECREATION | 57.67 |
| | 12/22/15 | FICA W/H | RECREATION FUND | PARKS & RECREATION | 59.19 |
| | 12/08/15 | MEDICARE W/H | RECREATION FUND | PARKS & RECREATION | 13.49 |
| | 12/22/15 | MEDICARE W/H | RECREATION FUND | PARKS & RECREATION | 13.84 |
| | 12/08/15 | FED W/H | POLICE SP REVENUE | NON-DEPARTMENTAL | 2,016.29 |
| | 12/22/15 | FED W/H | POLICE SP REVENUE | NON-DEPARTMENTAL | 1,628.02 |
| | 12/08/15 | FICA W/H | POLICE SP REVENUE | NON-DEPARTMENTAL | 1,264.69 |
| | 12/22/15 | FICA W/H | POLICE SP REVENUE | NON-DEPARTMENTAL | 1,114.59 |
| | 12/08/15 | MEDICARE W/H | POLICE SP REVENUE | NON-DEPARTMENTAL | 295.77 |
| | 12/22/15 | MEDICARE W/H | POLICE SP REVENUE | NON-DEPARTMENTAL | 260.66 |
| | 12/08/15 | FICA W/H | POLICE SP REVENUE | PUBLIC SAFETY | 1,264.69 |
| | 12/22/15 | FICA W/H | POLICE SP REVENUE | PUBLIC SAFETY | 1,114.59 |
| | 12/08/15 | MEDICARE W/H | POLICE SP REVENUE | PUBLIC SAFETY | 295.77 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|--|----------|----------------------------|--------------------|------------------------|-----------|
| | 12/22/15 | MEDICARE W/H | POLICE SP REVENUE | PUBLIC SAFETY | 260.66 |
| | | | | TOTAL: | 22,059.87 |
| VISION SERVICE PLAN - (IC) | 12/09/15 | Insurance Contributions | OPERATING FUND | NON-DEPARTMENTAL | 3.52 |
| | 12/09/15 | Insurance Contributions | OPERATING FUND | Finance/Administration | 7.04 |
| | 12/09/15 | Insurance Contributions | OPERATING FUND | Animal Control | 3.52 |
| | 12/09/15 | Insurance Contributions | OPERATING FUND | Planning & Zoning | 3.52 |
| | 12/09/15 | Insurance Contributions | LIBRARY FUND | NON-DEPARTMENTAL | 2.47 |
| | 12/09/15 | Insurance Contributions | LIBRARY FUND | LIBRARY | 9.90 |
| | 12/09/15 | Insurance Contributions | MUNICIPAL STREET F | NON-DEPARTMENTAL | 4.17 |
| | 12/09/15 | Insurance Contributions | MUNICIPAL STREET F | MUNICIPAL STREETS | 16.69 |
| | 12/09/15 | Insurance Contributions | POLICE SP REVENUE | NON-DEPARTMENTAL | 9.20 |
| | 12/09/15 | Insurance Contributions | POLICE SP REVENUE | PUBLIC SAFETY | 36.84 |
| | | | | TOTAL: | 96.87 |
| Verizon Wireless Service, LLC | 12/14/15 | cell phone usage | OPERATING FUND | Finance/Administration | 110.04 |
| | 12/14/15 | cell phone upgrade | OPERATING FUND | Animal Control | 94.46 |
| | 12/14/15 | cell phone usage | OPERATING FUND | Animal Control | 118.16 |
| | 12/14/15 | cell phone usage | MUNICIPAL STREET F | MUNICIPAL STREETS | 201.56 |
| | 12/14/15 | cell phone usage | RECREATION FUND | PARKS & RECREATION | 63.02 |
| | 12/14/15 | cell phone usage | POLICE SP REVENUE | PUBLIC SAFETY | 55.02 |
| | 12/16/15 | PD computer car internet s | POLICE SP REVENUE | PUBLIC SAFETY | 1,062.75 |
| | 12/17/15 | PD laptop | POLICE SP REVENUE | PUBLIC SAFETY | 42.81 |
| | | | | TOTAL: | 1,747.82 |
| Vista Larga Veterinary Clinic | 12/31/15 | Veterinary services | OPERATING FUND | Animal Control | 38.70 |
| | | | | TOTAL: | 38.70 |
| WEX BANK | 12/16/15 | fuel | OPERATING FUND | Animal Control | 124.60 |
| | 12/16/15 | fuel | MUNICIPAL STREET F | MUNICIPAL STREETS | 129.58 |
| | 12/16/15 | fuel | POLICE SP REVENUE | PUBLIC SAFETY | 2,144.42 |
| | | | | TOTAL: | 2,398.60 |
| WIN-911 | 12/01/15 | WW software support | WASTEWATER FUND | Ww Collection Line | 395.00 |
| | | | | TOTAL: | 395.00 |
| Waste Management of New Mexico | 12/01/15 | waste disposal service | OPERATING FUND | Finance/Administration | 145.89 |
| | 12/01/15 | waste disposal service | OPERATING FUND | Community Center | 146.89 |
| | 12/01/15 | waste disposal service | POLICE SP REVENUE | PUBLIC SAFETY | 191.57 |
| | | | | TOTAL: | 484.35 |
| Wells Fargo Card Service Payment Remit | 12/14/15 | hotel Sherry Abraham | OPERATING FUND | Legislative | 114.16 |
| | 12/14/15 | email hosting/ office 365 | OPERATING FUND | Finance/Administration | 578.02 |
| | 12/14/15 | hotel Roger Holden | RECREATION FUND | PARKS & RECREATION | 228.32 |
| | 12/14/15 | parking | RECREATION FUND | PARKS & RECREATION | 21.66 |
| | 12/14/15 | dog waste depot | RECREATION FUND | PARKS & RECREATION | 273.00 |
| | 12/16/15 | NM criminal & Traffic Manu | POLICE SP REVENUE | PUBLIC SAFETY | 277.00 |
| | 12/16/15 | crimestar annual support f | POLICE SP REVENUE | PUBLIC SAFETY | 1,200.00 |
| | 12/16/15 | TV stand | POLICE SP REVENUE | PUBLIC SAFETY | 100.41 |
| | 12/16/15 | gate openers | POLICE SP REVENUE | PUBLIC SAFETY | 208.45 |
| | | | | TOTAL: | 3,001.02 |
| Windmill Water, Inc. | 12/14/15 | bottled water | OPERATING FUND | Finance/Administration | 25.36 |
| | 12/30/15 | bottled water | OPERATING FUND | Finance/Administration | 19.58 |
| | | | | TOTAL: | 44.94 |

| VENDOR NAME | DATE | DESCRIPTION | FUND | DEPARTMENT | AMOUNT |
|--------------------|-------------------------|-------------|--------------------|------------------------|-----------|
| **PAYROLL EXPENSES | 12/01/2015 - 12/31/2015 | | OPERATING FUND | Legislative | 2,600.00 |
| | | | OPERATING FUND | Finance/Administration | 17,320.02 |
| | | | OPERATING FUND | Judicial | 3,302.40 |
| | | | OPERATING FUND | Animal Control | 5,514.16 |
| | | | OPERATING FUND | Planning & Zoning | 2,673.01 |
| | | | LIBRARY FUND | LIBRARY | 5,697.61 |
| | | | MUNICIPAL STREET F | MUNICIPAL STREETS | 15,106.09 |
| | | | RECREATION FUND | PARKS & RECREATION | 1,884.96 |
| | | | POLICE SP REVENUE | PUBLIC SAFETY | 40,215.31 |
| | | | | TOTAL: | 94,313.56 |

----- FUND TOTALS -----

| | | |
|--------------|------------------------|------------|
| 100 | OPERATING FUND | 98,604.19 |
| 201 | CORRECTION FUND | 1,555.00 |
| 211 | LAW ENFORCEMENT FUND | 3,306.96 |
| 213 | LIBRARY FUND | 15,289.85 |
| 216 | MUNICIPAL STREET FUND | 28,460.30 |
| 217 | RECREATION FUND | 3,363.87 |
| 299 | POLICE SP REVENUE FUND | 91,466.88 |
| 399 | CAPITAL PROJECTS FUND | 1,795.39 |
| 503 | WASTEWATER FUND | 61,579.19 |
| 600 | IMPACT FEE ESCROW FUND | 2,192.42 |
| 700 | CELL TOWER ESCROW FUND | 1,326.91 |
| GRAND TOTAL: | | 308,940.96 |

| | B | C | D | E | F | G | H |
|-----|----------|-----------------------|-----------------------|---|------------------------------|------------------------|-------------------------------------|
| 107 | 1/15/14 | \$9,252.92 | \$128,068.96 | \$15,707.04 | \$126,893.88 | \$71,416.67 | \$270,425.44 |
| 108 | 2/17/14 | \$6,488.62 | \$161,538.95 | \$22,000.90 | \$158,544.73 | \$109,933.31 | \$339,559.91 |
| 109 | 3/17/14 | \$5,117.87 | \$100,359.76 | \$12,005.32 | \$108,133.37 | \$69,598.28 | \$228,766.03 |
| 110 | 4/15/14 | \$8,969.80 | \$104,910.02 | \$12,881.73 | \$112,592.85 | \$68,046.44 | \$238,630.80 |
| 111 | 5/15/14 | \$10,802.86 | \$118,833.61 | \$14,943.86 | \$123,040.89 | \$72,331.40 | \$261,734.00 |
| 112 | 6/17/14 | \$6,097.75 | \$112,304.98 | \$14,459.71 | \$120,577.40 | \$72,622.85 | \$256,332.60 |
| 113 | 7/16/14 | \$3,885.48 | \$119,981.24 | \$14,480.35 | \$120,628.28 | \$75,125.70 | \$256,166.24 |
| 114 | 8/15/14 | \$18,775.99 | \$119,201.17 | \$16,597.71 | \$131,360.26 | \$73,496.99 | \$279,956.62 |
| 115 | 9/15/14 | \$7,970.43 | \$115,660.05 | \$14,631.55 | \$121,411.38 | \$74,388.74 | \$258,036.12 |
| 116 | 10/17/14 | \$6,605.39 | \$127,020.37 | \$15,754.50 | \$127,066.79 | \$81,511.28 | \$270,420.29 |
| 117 | 11/17/14 | \$7,577.26 | \$48,234.06 | \$5,741.69 | \$76,565.24 | \$41,496.08 | \$159,371.70 |
| 118 | 12/16/14 | \$5,840.98 | \$183,888.64 | \$17,371.06 | \$135,477.71 | \$43,658.31 | \$289,413.47 |
| 119 | 1/16/15 | \$24,388.30 | \$142,261.41 | \$18,832.47 | \$142,644.43 | \$75,561.28 | \$305,243.39 |
| 120 | 2/16/15 | \$19,872.33 | \$163,149.65 | \$18,060.43 | \$119,547.29 | \$48,838.72 | \$278,346.22 |
| 121 | 3/17/15 | \$33,935.44 | \$103,060.33 | \$13,016.17 | \$113,427.88 | \$42,566.01 | \$241,204.40 |
| 122 | 4/20/15 | \$15,026.03 | \$106,695.07 | \$11,134.06 | \$84,485.87 | \$38,725.93 | \$200,833.36 |
| 123 | 5/15/15 | \$32,230.45 | \$127,060.57 | \$27,078.97 | \$171,308.76 | \$170,845.18 | \$382,610.40 |
| 124 | 6/17/15 | \$25,280.20 | \$120,897.61 | \$26,216.91 | \$166,955.70 | \$165,093.06 | \$373,004.84 |
| 125 | 7/16/15 | \$75,058.82 | \$133,030.99 | \$23,126.65 | \$151,850.64 | \$76,728.29 | \$340,458.00 |
| 126 | 8/14/15 | \$42,190.40 | \$134,242.73 | \$21,832.60 | \$145,209.61 | \$73,698.44 | \$325,633.88 |
| 127 | 9/21/15 | \$72,913.26 | \$131,172.91 | \$24,237.64 | \$157,471.25 | \$77,130.16 | \$352,818.31 |
| 128 | 10/16/15 | \$22,297.32 | \$130,332.29 | \$18,778.90 | \$129,785.84 | \$79,574.10 | \$291,590.27 |
| 129 | 11/17/15 | \$40,070.66 | \$124,783.79 | \$20,447.69 | \$138,262.78 | \$74,808.72 | \$310,352.29 |
| 130 | 12/16/15 | \$41,856.08 | \$127,953.04 | \$20,117.07 | \$148,440.49 | \$75,648.01 | \$306,615.13 |
| 131 | 1/14/16 | \$27,739.77 | \$130,796.16 | \$17,523.39 | \$123,723.81 | \$31,959.35 | \$277,842.58 |
| 132 | | Construction Total | Retail Trade Total | **645-Total Muni Infra- Structure | **650-Total Municipal GRT | Food Distributions: | <u>Total</u> <u>Distributed:</u> |

TOWN OF EDGEWOOD
 YEAR TO DATE TREASURERS REPORT
 AS OF: DECEMBER 31ST, 2015

| | UNAUDITED BEGINNING CASH BALANCE | APPROVED BUDGET REVENUES | APPROVED BUDGET EXPENDITURE | YEAR TO DATE REVENUES | YEAR TO DATE EXPENDITURES | REVENUES NOT YET RECEIVED | EXPENDITURES NOT YET EXPENDED | YEAR TO DATE ENDING CASH BALANCE | BUDGETED ENDING CASH BALANCE |
|-------------------------------|--|--------------------------------|-----------------------------------|--------------------------|------------------------------|---------------------------------|-------------------------------------|--|------------------------------------|
| 100-OPERATING FUND | 441,750.20 | 2,369,558.00 | 1,325,594.00 | 1,224,008.77 | 972,713.33 | 0.00 (| 2,955.32) | 690,090.32 | 1,485,714.20 |
| 201-CORRECTION FUND | 72,152.78 | 11,340.00 | 5,000.00 | 5,183.00 | 3,510.00 | 0.00 | 0.00 | 73,825.78 | 78,492.78 |
| 211-LAW ENFORCEMENT FUND | 13,170.64 | 24,800.00 | 37,971.00 | 24,800.00 | 13,841.71 | 0.00 | 0.00 | 24,128.93 (| 0.36) |
| 213-LIBRARY FUND | 0.00 | 18,682.53 | 202,986.00 | 9,382.88 | 105,035.69 | 0.00 (| 234.42) (| 95,887.23) (| 184,303.47) |
| 216-MUNICIPAL STREET FUND | 0.00 | 497,024.00 | 608,552.68 | 314,582.39 | 285,443.87 | 0.00 | 1,940.23 | 31,078.75 (| 111,528.68) |
| 217-RECREATION FUND | 16,609.60 | 72,664.00 | 99,399.00 | 0.00 | 30,190.58 | 0.00 | 60.88 (| 13,520.10) (| 10,125.40) |
| 299-POLICE SP REVENUE FUND | 0.00 | 588,891.00 | 1,117,697.41 | 354,357.83 | 557,029.03 | 0.00 (| 2,407.42) (| 205,078.62) (| 528,806.41) |
| 225-ANIMAL SHELTER FUND | 12,019.34 | 500.00 | 12,000.00 | 215.00 | 0.00 | 0.00 | 0.00 | 12,234.34 | 519.34 |
| 226-VETERANS MEMORIAL FUND | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 227-BUY A BRICK/PLAYGROUND | 5,600.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| 228-REVITALIZATION RT 66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 311-CAPITAL IMPROVEMENTS FUND | 444,052.35 | 408,117.00 | 0.00 | 422,927.09 | 0.00 | 0.00 | 0.00 | 866,979.44 | 852,169.35 |
| 313-WIND TURBINE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 399-CAPITAL PROJECTS FUND (| 328,733.71) | 750,000.00 | 862,333.00 | 4,701.44 | 234,220.04 | 0.00 | 0.00 (| 558,252.31) (| 441,066.71) |
| 401-GO BOND DEBT SERVICE | 205,928.55 | 284,621.00 | 226,461.00 | 58,552.63 | 173,389.91 | 0.00 | 0.00 | 91,091.27 | 264,088.55 |
| 403-RIP LOAN PAYMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 503-WASTEWATER FUND | 0.00 | 28,504.00 | 458,180.00 | 12,741.75 | 171,289.69 | 0.00 | 0.00 (| 158,547.94) (| 429,676.00) |
| 700-CELL TOWER ESCROW FUND | 28,202.69 | 0.00 | 21,640.00 | 17,000.00 | 2,190.37 | 0.00 | 0.00 | 43,012.32 | 6,562.69 |
| 701-RELIANT LAND SERVICES | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| SUBTOTAL | 911,502.44 | 5,055,701.53 | 4,978,814.09 | 2,448,452.78 | 2,548,854.22 | 0.00 (| 3,596.05) | 807,504.95 | 988,389.88 |
| 101-NM STATE LGIP | 483.50 | 0.00 | 0.00 | 0.05 | 483.55 | 0.00 | 0.00 | 0.00 | 483.50 |
| 106-WELLS FARGO CD FUND | 250,449.17 | 600.00 | 0.00 | 151.55 | 600.72 | 0.00 | 0.00 | 250,000.00 | 251,049.17 |
| 107-BANK OF THE WEST CD FUND | 5,758.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,758.91 | 5,758.91 |
| 600-IMPACT FEE ESCROW FUND | 16,067.51 | 15,348.00 | 14,888.00 | 7,836.84 | 5,011.07 | 0.00 | 0.00 | 18,893.28 | 16,527.51 |
| SUBTOTAL | 272,759.09 | 15,948.00 | 14,888.00 | 7,988.44 | 6,095.34 | 0.00 | 0.00 | 274,652.19 | 273,819.09 |
| GRAND TOTAL ALL FUNDS | 1,184,261.53 | 5,071,649.53 | 4,993,702.09 | 2,456,441.22 | 2,554,949.56 | 0.00 (| 3,596.05) | 1,082,157.14 | 1,262,208.97 |